

Mayor
JOE L PICCOLO
City Attorney
NICK SAMPINOS
City Recorder
SHERRIE GORDON
City Treasurer
SHARI MADRID
Finance Director
LISA RICHENS



185 EAST MAIN • P.O. BOX 893 • PRICE, UT 84501
PHONE (435) 637-5010 • FAX (435) 637-7263
www.pricecityutah.com

City Council
WAYNE CLAUSING
RICK DAVIS
KATHY HANNA-SMITH
LAYNE MILLER
TERRY WILLIS

PUBLIC NOTICE OF MEETING

Public notice is hereby given that the City Council of Price City, Utah, will hold a Regular Meeting in the Council Chambers, 185 East Main, Price, Utah, at 5:30 PM on 05/11/2016. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1. PLEDGE OF ALLEGIANCE
 2. ROLL CALL
 3. PUBLIC COMMENT
 4. COUNCILMEMBERS REPORT
 5. RESOLUTION NO. 2016-17 - Consideration and possible approval of A Resolution of the Price City Council Authorizing a Residential Building Permit Discount Incentive.
 6. RESOLUTION NO. 2016-18 - Consideration and possible approval of A Resolution Establishing a New Business License Fee Schedule for Businesses Operating Within Price City.
 7. RESOLUTION NO. 2016-19 - Consideration and possible approval of A Resolution Authorizing and Approving an Amended Agreement for the Collection and Disposal of Residential Waste Within Price City and Establishing an Administrative Fee for the Administration of Refuse Collection Services.
 8. RESOLUTION NO. 2016-20 - Consideration and possible approval of A Resolution Establishing the Water Rates to be Charged to Drinking Water Customers Inside and Outside the Corporate Limits of Price City.
 9. PROCLAMATION - Consideration and possible approval for the Mayor to declare the week of May 15-21 as "Price City Public Works Week 2016".
 10. TENTATIVE BUDGET - Presentation of the Fiscal Year 2017 Tentative Budget to the City Council by Mayor Piccolo.
- CONSENT AGENDA
11. MINUTES
 - a. April 27, 2016 City Council Special Workshop Meeting - Intermountain Power Agency Renewal
 - b. April 27, 2016 City Council Meeting
 - c. May 6, 2016 City Council Workshop
 12. MEMORANDUM OF UNDERSTANDING - Consideration and possible approval of a Memorandum of Understanding Between the Utah Division of Forestry, Fire, and State Lands and the Price City Fire Department.
 13. CARNIVAL AGREEMENT-INTERNATIONAL DAYS 2016 - Consideration and possible approval of carnival agreement for International Days.
 14. PARKS & CEMETERIES DEPARTMENT-UTV PURCHASE - Consideration and possible approval of the purchase of a utility task vehicle Kubota RTV900 on State Contract MA315 from Bonneville Equipment Company. Purchase Price is \$12,907.40.
 15. BUSINESS LICENSES - Consideration and possible approval of business licenses for Adams Inc.


DBA Bad Ass Outdoor Gear at 550 East Main, Cute-iclez at 1150 North 200 East, and Lou Lou's at 290 S 700 W.

16. TRAVEL - Consideration and possible approval of travel for:
Brandon Sicilia, Police Department - 2016 Utah Children's Justice Symposium, May 16-18, 2016, Snowbird, UT
17. COMMITTEES
 - a. COMMUNITY PROGRSSS
 - b. CULTURE CONNECTION
 - c. EMERGENCY PLANNING
 - d. INTERNATIONAL DAYS
 - e. WATER RESOURCES
18. UNFINISHED BUSINESS
 - a. Recycling

I, Sherrie Gordon, the duly appointed and acting Recorder for Price City, hereby certify that the foregoing City Council Agenda was emailed to the Sun Advocate. The agenda was also posted in City Hall, the City's website at www.priceutah.net, and on the Utah Public Meeting Notice Website <http://www.utah.gov/pmn/index.html> . This meeting may be held electronically via telephone to permit one or more of the council members to participate.

Note: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact Sherrie Gordon at 185 E. Main Price, Utah, telephone 435-636-3183 at least 24 hours prior to the meeting.

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Price City

UTAH'S CASTLE COUNTRY!!

**PRICE CITY
CITY COUNCIL MEETING
AGENDA DOCUMENTATION**

Preparation Date: 4-18-16	Submitting Department: Community Development
Meeting Date: 5-11-16	Department Director: Nick Tatton
	Presenter: Nick Tatton

Subject:	Building permit 'sale' incentive for economic activity.
Purpose Statement:	During the 4-13-16 City Council meeting a request was made to activate the building permit incentive program again. The incentive called "Stimulus P ⁴ (Provoking Price Prosperity Program) was has been updated for current use; it was last used in 2009.
Background &/or Alternatives:	A residential plan was prepared, receiving input from the building department and concept direction from the elected officials. Commercial permits were specifically excluded, as they may be considered for other incentives independently. A 4 month incentive period was chosen upon Council input. The program may be repeated at a future time again, if successful again. Alternatives for a 6 month or a 1 year program period were considered, but provided with less priority than the 4 year program upon input from the elected officials.
Attachments:	A resolution adopting the program for 2016 use, the incentive program outline and attached tracking form.
Fiscal Impact:	It is estimated that the incentive will cost approximately \$16,000 to implement, projecting both the hard costs of promotion and advertising of the program and the expected 'forgone' revenue from the program. It is, however, expected that the program will produce a modest \$1 : \$2.97 ROI in the short term and approximately a \$1 : \$6.06 ROI in the long term, based on the 4 month implementation period and prior program implementation results.
Staff Impact:	Minimal time and effort impacts on the building department to complete the tracking form and the community development department to report on the results of the program at the conclusion of the 4 month period.
Legal Review:	Mr. Sampinos has reviewed the resolution and approved as to form.
Recommendation:	It is the recommendation of staff to approve the resolution and implement the incentive program as presented.
Suggested Motion(s):	<ol style="list-style-type: none"> 1. Move to authorize RESOLUTION NO. _____, A RESOLUTION OF THE PRICE CITY COUNCIL AUTHORIZING A RESIDENTIAL BUILDING PERMIT DISCOUNT INCENTIVE. 2. Move to authorize the Mayor and City Recorder to sign the resolution on behalf of Price City. 3. Move to authorize the Community Director and Building Inspector to implement the program, as approved, in the community.
Other Comments:	None.

RESOLUTION NO. _____

**A RESOLUTION OF THE PRICE CITY COUNCIL AUTHORIZING A RESIDENTIAL
BUILDING PERMIT DISCOUNT INCENTIVE.**

WHEREAS, the Price City Council desires to maintain and stimulate the economic conditions within Price City; and

WHEREAS, residential property efficiency and safety improvements to existing housing units within Price City would promote increased economic activity and further enhance and protect the health, safety and welfare of the citizens within the community; and,

WHEREAS, new residential construction would promote long-term economic stability within Price City; and

WHEREAS, Price City is desirous of promoting residential safety and efficiency improvements to existing residential structures and promoting new residential construction within Price City; and

WHEREAS, adopting incentives to encourage residential housing improvements and new construction is consistent with the goals outlined in the Price City General Plan; and

WHEREAS, it is in the best interest of the health, safety and welfare of the community to encourage and grant incentives for residential upgrades and new development within Price City.

**NOW, THEREFORE BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL
AS FOLLOWS:**

Section 1. THAT a short-term incentive that promotes safety and efficiency upgrades to existing housing units and encourages new housing development is an appropriate and necessary measure to maintain and further stimulate the local economic conditions within Price City.

Section 2. THAT the Price City Council hereby adopts and authorizes implementation of the Stimulus P⁴ Residential Upgrade and Development Plan, the text of which is attached herewith as *Exhibit 1* and by this reference is made a part hereof.

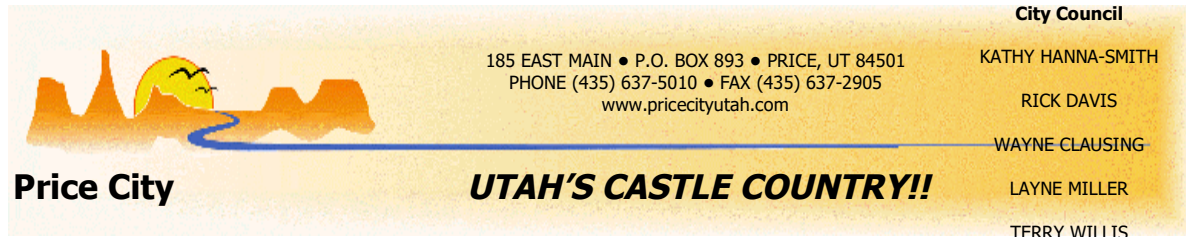
PASSED AND ADOPTED THIS _____ DAY OF _____, 2016.

Joe L. Piccolo, Mayor

ATTEST:

Sherrie Gordon, City Recorder

Mayor
JOE L PICCOLO
City Attorney
NICK SAMPINOS
Community Director
NICK TATTON
City Recorder
SHERRIE GORDON
Finance Director
LISA RICHENS



STIMULUS P⁴ PROVOKING PRICE PROSPERITY PROGRAM

Background: The Price City Council directed the re-implementation of the building permit incentive program during its regular meeting held on 4-13-16, for consideration and possible approval at the 5-11-16 Council meeting. Program theory is that incentives for the purchase of building permits may be a successful economic activity generator within the community. Residential oriented building permits are the subject of this program, as other individual and specific incentives exist for commercial development within Price City. Additionally, it is thought that short-term investment in such an incentive will provide a long-term financial, political and social improvement within Price City. The four (4) month initial implementation period was selected based on input received from Price City elected officials. The initial implementation period will also facilitate additional cycles of program implementation, should additional cycles be warranted in the community.

Program Parameters: Stimulus P⁴ will provide the following residential building permit incentives:

1. Fifty percent (50%) discount on residential oriented building permits purchased between June 1, 2016 and September 30, 2016 for safety and/or efficiency improvements to existing residential properties located within Price City. Final determination of qualifying permit type shall be made by the Price City Building Inspector and/or Community Director.
2. Twenty-Five percent (25%) discount on all other residential oriented building permits purchased between June 1, 2016 and September 30, 2016 for existing residential structure improvements or new construction within Price City. Final determination of qualifying permit type shall be made by the Price City Building Inspector and/or Community Director.
3. All residential oriented building permits purchased between June 1, 2016 and September 30, 2016, obtaining a discount consistent with the Stimulus P⁴ incentive must be paid in full to the discount level and are non-refundable and will be subject to all other adopted, approved or practiced Price City building and land development code requirements.

Program Implementation: Residential oriented building permits will be issued in an unchanged administrative manner, at the discounted fee for the period June 1, 2016 and September 30, 2016. Promotion of the Stimulus P⁴ incentive is a critical component of the program. Advertising and promotion of the Stimulus P⁴ incentive will take place as follows:

- Involvement of the Business Expansion and Retention (BEAR) Program: promotional materials will be provided through mail, personal contact and electronically to targeted Price area providers such as contractors, retailers, trade professionals, bankers and lenders, insurance providers, etc. Estimated cost: \$350.00

- Print advertising of incentive in local newspaper(s): placement of two (2) advertisements per month for the four (4) month incentive run. Estimated cost: \$600.00
- Radio advertising of incentive: moderate promotional schedule with both breadth and depth reach. Estimated cost: \$1,250.00
- Flyers, inserts: placement of incentive flyers in Price City utility billings in month one (1) of the incentive and community placement of informational flyers. Estimated cost: \$100.00
- Total direct four (4) month advertising and promotional costs for incentive, estimated cost: \$2,300.00.
- Proposed budget use for advertising and promotional costs: Legislative department, miscellaneous services, account #10-41-620.
- Proposed use of funds budgeted in the Economic Development department, account #10-48-481 to offset discounted costs for safety and efficiency permits issued utilizing the Stimulus P⁴ incentive. Other discounts associated with the Stimulus P⁴ incentive may be considered 'forgone' revenue by Price City, although, as indicated below, increases in activity and permit purchase may have a partial offset effect to any 'forgone' revenue created by implementation of this incentive program.

Program Tracking: Upon implementation of the Stimulus P⁴ incentive it is estimated that the building department will continue to track existing residential oriented building permit data, including: number of permits issued; regular fee for permit; discounted fee charged for permit; value of improvement/construction/development; and, incentive encouraged (Y or N). The tracking form, attached herewith as Exhibit 1 will be utilized for tracking and program reporting purposes.

Program Impact Estimate:

Financial Return on Investment estimate:

- Direct short-term incentive advertising and promotional investment: \$2,300.00;
- Estimated 'forgone' permit fees: \$1,000 safety & efficiency; \$15,000 other; total \$16,000.00;
- Estimated additional value generated to Price City ad valorem values within Price City: \$671,463.00;
- Estimated Price City annual tax revenue from property tax increment generated: \$1,400.00, utilizing the estimated Price City property tax rate of .002085;
- Estimated Price City annual sales tax revenue increment generated (one time): \$50,000.00;
- Estimated Price City additional building permit fees and zoning fees generated over the initial program implementation four (4) month period (one time): \$3,000.00;
- Estimated year one (1) return on investment: \$18,300: \$54,400; \$1:\$2.97; public:private
- Estimated thirty (30) year return on investment, 2.0% discount rate: \$18,300:\$110,944; \$1:\$6.06; public:private
- No estimates on reduced Price City cost of in-fill development activities generated by incentive. In-fill development potentially would contribute to an improved ROI due to reduced cost associated with development.

Political Return on Investment: Improved Price City proactive response to economic conditions in the community. Low political risk estimated with program.

Social Return on Investment: Improved sense of well-being in the community; improved condition of existing housing stock; improved efficiency of existing housing stock. Project is consistent with the goals contained within the Price City General Plan relating to housing and economic development.

**PRICE CITY ECONOMIC STIMULUS P4
PROVOKING PRICE PROSPERITY PROGRAM**



IF YOU ARE A;

Licensed Contractor
Licensed Handyman
Do-It-Yourself—Owner Builder

THIS PROGRAM IS FOR YOU



**PRICE CITY ECONOMIC
STIMULUS P4
PROVOKING PRICE
PROSPERITY PROGRAM**

185 East Main Street
P.O. Box 893
Price, Utah 84501

Phone: 435.637.5010
Fax: 435.637.2905
Email: nickt@priceutah.net

Residential Oriented Building Permit Sale

Price City has again authorized a short-term sale on residential building permits. This is a once in a lifetime opportunity to save up to thousands of dollars.

1. 50% off for residential building permits that upgrade safety or efficiency of existing homes.
2. 25% off for all other residential oriented construction building permits.

Contact Price City for details. Don't delay, upgrade and build today to take advantage of this exciting incentive. Incentive applies to building permit fees only, all other code requirements apply.



**CONTACT: TRENTON BENNETT, BUILDING
INSPECTOR, 637-5010 OR NICK TATTON,
COMMUNITY DIRECTOR, 636-3184**



EXHIBIT 1

INCENTIVE PROGRAM TRACKING FORM

[illegible]

[illegible]

					Y or N
					Circle One
					Y or N
					Circle One
					Y or N
					Circle One
					Y or N
					Circle One
					Y or N
					Circle One

MEDIA INFORMATION FOR IMMEDIATE RELEASE

DATE: MAY 11, 2016

FROM: PRICE CITY


RE: LOCAL ECONOMIC STIMILUS PROGRAM

PRICE CITY IS PROUD TO ANNOUNCE THE AUTHORIZATION OF THE STIMULUS P4 PROGRAM BY THE PRICE CITY COUNCIL. STIMULUS P4, THE PROVOKING PRICE PROSPERTIY PROGRAM, PROVIDES DISCOUNTS ON RESIDENTIAL BUIDLING PERMITS PURCHASED BETWEEN JUNE 1, 2016 AND SEPTEMBER 30, 2016.

A RESIDENTIAL BUILDING PERMIT DISCOUNT OF 50% MAY BE OBTAINED FOR SAFETY AND EFFICIENCY UPGRADES TO EXISTING RESIDENTIAL PROPERTIES WITHIN PRICE CITY AND A DISCOUNT OF 25% FOR ALL OTHER RESIDENTIAL BUILDING PERMITS, INCUDING NEW CONSTUCTION MAY BE OBTIANED.

THIS IS A LIMITED TIME INCENTIVE. FOR DETAILS AND TO TAKE ADVANTAGE OF THE STIMULUS P4 INCENTIVE CONTACT TRENTON BENNETT, PRICE CITY BUILDING INSPECTOR OR NICK TATTON, PRICE CITY COMMUNITY DIRECTOR BY CALLING PRICE CITY AT 637-5010.

Mayor
JOE L PICCOLO
City Attorney
NICK SAMPINOS
Community Director
NICK TATTON
City Recorder
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**PRICE CITY
CITY COUNCIL MEETING
AGENDA DOCUMENTATION**

Preparation Date: 2-20-16	Submitting Department: Community Development
Meeting Date: 3-9-16	Department Director: Nick Tatton
	Presenter: Nick Tatton

Subject:	Updated Business License Cost Study and Fee Schedule.
Purpose Statement:	Business licensing fees must be based on a study of cost and consistent with State law. From time-to-time it is necessary to review and update the study and fee schedule.
Background &/or Alternatives:	It has been 9 years since the last study and business license fee schedule analysis. Costs have increased relative to initial licensing and changed relative to renewal processing. Prior to that it was 10 year since the last review and update.
Attachments:	<ol style="list-style-type: none"> 1. Copy of resolution. 2. Copy of cost study including state code reference document. 3. Copy of Fee schedule. 4. Copy of fiscal impact analysis.
Fiscal Impact:	Incrementally, up to approximately \$12,000 per year increase in revenue to offset increased costs for processing business licenses.
Staff Impact:	None beyond existing duties.
Legal Review:	Mr. Sampinos has reviewed the documents, law reference and has approved as to form.
Recommendation:	It is the recommendation of staff that the resolution be approved accepting and adopting the study and updated fee schedule for business licensing.
Suggested Motion(s):	<ol style="list-style-type: none"> 1. Move to approve Resolution No. _____, A RESOLUTION ESTABLISHING A NEW BUSINESS LICENSE FEE SCHEDULE FOR BUSINESSES OPERATING WITHIN PRICE CITY. 2. Move to authorize the Mayor and City Recorder to sign the resolution on behalf of Price City. 3. Move to authorize and direct staff to administer the business licensing program consistent with the updated fee schedule, as approved.
Other Comments:	Since distribution of the proposed fee schedule the only comments received from elected officials were in regard to fiscal note/impact and concurrence with the study and schedule.

RESOLUTION NO. _____

**A RESOLUTION ESTABLISHING A NEW BUSINESS LICENSE FEE SCHEDULE FOR BUSINESSES
OPERATING WITHIN PRICE CITY.**

WHEREAS, Section 5.04.070 of the Revised Price Municipal Code, 1998 Edition, specifically provides that the Price City Council shall, from time to time, adopt, amend, revise and supplement its fee schedule for businesses licenses by resolution; and,

WHEREAS, Section 10-1-203, Utah Code Annotated, 1953 as amended, authorizes municipalities to license, for the purposes of regulation and revenue, any businesses within the limits of the municipality; and,

WHEREAS, Price City (City) has conducted an analysis of the business license fee structure of City, attached herewith as **Exhibit A**, and as a result of the study conducted, has determined that changes to the City's Business License Fee Schedule are necessary; and,

WHEREAS, the City Council has determined that an update to the City Business License Fee Schedule for businesses operating within the City is in the best interest of City, its businesses and its citizens residing therein;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL AS FOLLOWS:

Section 1. Adoption of the 2016 Updated Business License Fee Schedule. **THAT** the Price City Business License Fee Schedule, attached herewith at **Exhibit B** and by this reference made a part hereof, is hereby adopted.

Section 2. Repealer. **THAT** the provisions of other resolutions in conflict with this resolution are hereby repealed.

Section 3. Severability. **THAT** the provision of this resolution and the provisions adopted or incorporated by reference are severable.

Section 4. Effective Date. **THAT** in the opinion of the City Council, for the preservation of peace, health and safety of the City and the inhabitants thereof, this resolution shall take effect on July 1, 2016.

PASSED AND ADOPTED BY THE PRICE CITY COUNCIL THIS ____ DAY OF ____, 2016.

PRICE MUNICIPAL CORPORATION

Joe L. Piccolo, Mayor

ATTEST:

Sherrie Gordon, City Recorder

EXHIBIT A
BUSINESS LICENSE FEE ANALYSIS AND STUDY

EXHIBIT B
BUSINESS LICENSE FEE SCHEDULE

**PRICE MUNICIPAL CORPORATION
BUSINESS LICENSE FEE ANALYSIS
2016**

Background:

Utah Code Section 10-1-203, attached herewith as **Exhibit 1**, allows a municipality (such as Price Municipal Corporation) to levy and collect a license fee on businesses within its' jurisdiction.

There are direct and indirect regulatory costs attributable to business licensing based on the involvement of City departments with the licensing process. These include: City Recorder, Community Development, Planning, Building Inspection, Fire Department, Police Department, and Attorney. Direct costs generally include:

- Business Licensing Costs
- Police, Fire, Building Inspection Reviews
- Community Director Review
- City Attorney Review

Indirect costs generally include:

- Indirect department overheads such as accounting and general
- Overall indirect city-wide overhead costs

In some instances fees associated and resulting from increased demands on city services, generally stemming from certain categories or types of businesses, are also paid as an additional annual fee called a Disproportionate Cost Fee. These additional services are in the form of police, fire and other inspection and regulatory activities associated with the business type or class.

In some instances additional fees are added annually to a business license cost based on geographic or other business physical location, such as special service districts. In this type of fee addition additional services are, or have been, provided (street sweeping, snow removal, lighting, beautification, etc.). These fees are called Enhanced Municipal Service Costs.

Price City last reviewed and considered business license fees in 2007 (9 years ago). Prior to that business license fees were reviewed in 1999 (17 years ago). Price City licenses approximately six-hundred fifty (650) businesses per year inclusive of new licenses issued and renewal of existing licenses. Price City licenses businesses in two (2) general classifications: (1) general license; and, (2) home occupied business license.

Currently the base business license fee is \$100 per year per business for commercial and home occupied businesses. Additional fees of between \$100 and \$400 per year per business are included based on the square footage of the subject business.

Through the application, approval and issuance process for a business license the license applications (including the physical premises of the licensee) are reviewed and/or inspected by the Fire Chief,

Police Chief, Building Inspector and Community Director. Licensees are required to consent to a background check, via the Police Department, and provide verification of authority to conduct a business at the physical location from the property owner, if the license applicant does not directly own the property where the business is to be located. Upon issuance by the City Recorder, all new and renewed licensees are provided with a copy of the official Price City Business License for the respective year to post in public view in the place of business.

Initial issuance of a new business license requires more time, effort and expense on the part of Price City than renewal of a license by an estimated factor of approximately thirty-three percent (33.0%). Home Occupied license renewals are estimated to renew at sixty-seven percent (67%) less expense and effort than new license issuances. This average renewal cost is based on the average estimated expense of time and effort to contact businesses and issue renewals annually. Further, the expense and effort to renew licensee's increases at an increasing rate as renewals become past due. The cost of issuance does not change based on the time of year a license is issued: it is the same expense, effort and time are expended to issue a license regardless of the date issued. Therefore the proration of license issuance fees is not justified.

Current Price City Basic Business License Issuance Cost Based on Involvement by City Staff:

City Recorder	\$12.50
Police Chief	\$24.50
Fire Chief	\$36.30
Building Inspector	\$31.25
Community Director	\$19.60
City Attorney	\$15.40
Indirect Costs ¹	<u>\$1.70</u>
TOTAL	<u>\$141.25</u>

Recommendations:

- Basic NEW Business License Issuance Cost: \$150.00
- License Renewal – General: \$100.00
- License Renewal – Home Occupied: \$50.00
- Increase Past-Due Penalty consistent with additional expense and effort to renew.
- Reduce Categories for Disproportionate fees from 4 categories with 4 levels in each category to 2 general categories based on square footage (over/under 5,000)
- Continue with existing Disproportionate fees for SOB's, alcohol related, solicitors
- Add disproportionate fees for residential facilities, fireworks
- Continue to exempt certain businesses from license fee requirements, but require license for tracking purposes.

¹ Payment counter, accounting office, consumable supplies such as paper, toner, postage, etc. per license issued.

Effective 5/13/2014

10-1-203 License fees and taxes -- Application information to be transmitted to the county assessor.

- (1) As used in this section:
 - (a) "Business" means any enterprise carried on for the purpose of gain or economic profit, except that the acts of employees rendering services to employers are not included in this definition.
 - (b) "Telecommunications provider" is as defined in Section 10-1-402.
 - (c) "Telecommunications tax or fee" is as defined in Section 10-1-402.
- (2) Except as provided in Subsections (3) through (5), the legislative body of a municipality may license for the purpose of regulation and revenue any business within the limits of the municipality and may regulate that business by ordinance.
- (3)
 - (a) The legislative body of a municipality may raise revenue by levying and collecting a municipal energy sales or use tax as provided in Part 3, Municipal Energy Sales and Use Tax Act, except a municipality may not levy or collect a franchise tax or fee on an energy supplier other than the municipal energy sales and use tax provided in Part 3, Municipal Energy Sales and Use Tax Act.
 - (b)
 - (i) Subsection (3)(a) does not affect the validity of a franchise agreement as defined in Subsection 10-1-303(6), that is in effect on July 1, 1997, or a future franchise.
 - (ii) A franchise agreement as defined in Subsection 10-1-303(6) in effect on January 1, 1997, or a future franchise shall remain in full force and effect.
 - (c) A municipality that collects a contractual franchise fee pursuant to a franchise agreement as defined in Subsection 10-1-303(6) with an energy supplier that is in effect on July 1, 1997, may continue to collect that fee as provided in Subsection 10-1-310(2).
 - (d)
 - (i) Subject to the requirements of Subsection (3)(d)(ii), a franchise agreement as defined in Subsection 10-1-303(6) between a municipality and an energy supplier may contain a provision that:
 - (A) requires the energy supplier by agreement to pay a contractual franchise fee that is otherwise prohibited under Part 3, Municipal Energy Sales and Use Tax Act; and
 - (B) imposes the contractual franchise fee on or after the day on which Part 3, Municipal Energy Sales and Use Tax Act is:
 - (I) repealed, invalidated, or the maximum allowable rate provided in Section 10-1-305 is reduced; and
 - (II) is not superseded by a law imposing a substantially equivalent tax.
 - (ii) A municipality may not charge a contractual franchise fee under the provisions permitted by Subsection (3)(b)(i) unless the municipality charges an equal contractual franchise fee or a tax on all energy suppliers.
- (4)
 - (a) Subject to Subsection (4)(b), beginning July 1, 2004, the legislative body of a municipality may raise revenue by levying and providing for the collection of a municipal telecommunications license tax as provided in Part 4, Municipal Telecommunications License Tax Act.
 - (b) A municipality may not levy or collect a telecommunications tax or fee on a telecommunications provider except as provided in Part 4, Municipal Telecommunications License Tax Act.
- (5)

- (a)
 - (i) The legislative body of a municipality may by ordinance raise revenue by levying and collecting a license fee or tax on:
 - (A) a parking service business in an amount that is less than or equal to:
 - (I) \$1 per vehicle that parks at the parking service business; or
 - (II) 2% of the gross receipts of the parking service business;
 - (B) a public assembly or other related facility in an amount that is less than or equal to \$5 per ticket purchased from the public assembly or other related facility; and
 - (C) subject to the limitations of Subsections (5)(c) and (d):
 - (I) a business that causes disproportionate costs of municipal services; or
 - (II) a purchaser from a business for which the municipality provides an enhanced level of municipal services.
 - (ii) Nothing in this Subsection (5)(a) may be construed to authorize a municipality to levy or collect a license fee or tax on a public assembly or other related facility owned and operated by another political subdivision other than a community development and renewal agency without the written consent of the other political subdivision.
- (b) As used in this Subsection (5):
 - (i) "Municipal services" includes:
 - (A) public utilities; and
 - (B) services for:
 - (I) police;
 - (II) fire;
 - (III) storm water runoff;
 - (IV) traffic control;
 - (V) parking;
 - (VI) transportation;
 - (VII) beautification; or
 - (VIII) snow removal.
 - (ii) "Parking service business" means a business:
 - (A) that primarily provides off-street parking services for a public facility that is wholly or partially funded by public money;
 - (B) that provides parking for one or more vehicles; and
 - (C) that charges a fee for parking.
 - (iii) "Public assembly or other related facility" means an assembly facility that:
 - (A) is wholly or partially funded by public money;
 - (B) is operated by a business; and
 - (C) requires a person attending an event at the assembly facility to purchase a ticket.
- (c)
 - (i) Before the legislative body of a municipality imposes a license fee on a business that causes disproportionate costs of municipal services under Subsection (5)(a)(i)(C)(I), the legislative body of the municipality shall adopt an ordinance defining for purposes of the tax under Subsection (5)(a)(i)(C)(I):
 - (A) the costs that constitute disproportionate costs; and
 - (B) the amounts that are reasonably related to the costs of the municipal services provided by the municipality.
 - (ii) The amount of a fee under Subsection (5)(a)(i)(C)(I) shall be reasonably related to the costs of the municipal services provided by the municipality.
- (d)

- (i) Before the legislative body of a municipality imposes a license fee on a purchaser from a business for which it provides an enhanced level of municipal services under Subsection (5)(a)(i)(C)(II), the legislative body of the municipality shall adopt an ordinance defining for purposes of the fee under Subsection (5)(a)(i)(C)(II):
 - (A) the level of municipal services that constitutes the basic level of municipal services in the municipality; and
 - (B) the amounts that are reasonably related to the costs of providing an enhanced level of municipal services in the municipality.
- (ii) The amount of a fee under Subsection (5)(a)(i)(C)(II) shall be reasonably related to the costs of providing an enhanced level of the municipal services.
- (6) All license fees and taxes shall be uniform in respect to the class upon which they are imposed.
- (7) The municipality shall transmit the information from each approved business license application to the county assessor within 60 days following the approval of the application.
- (8) If challenged in court, an ordinance enacted by a municipality before January 1, 1994, imposing a business license fee on rental dwellings under this section shall be upheld unless the business license fee is found to impose an unreasonable burden on the fee payer.

Amended by Chapter 189, 2014 General Session

PRICE CITY BUSINESS LICENSE FEE SCHEDULE
7/1/2016

Base License Fee:

New License Issued - General	\$150.00	Per License Issued
New License Issued - Home Occupied	\$150.00	Per License Issued
License Renewal - General	\$ 100.00	Per Year Per License
License Renewal - Home Occupied	\$ 50.00	Per Year Per License
New License Issuance After October 1 of Year is Valid for Remainder of Current & Following Calendar Year		

Disporportionate Fees in Addition to Base Fee:

Local Consent of Alcohol Permit	\$25.00	Per Consent Considered
Solicitors	\$ 50.00	Per Person Per Year or Occurance
Residential Facilities (Group-Sober-Etc.)	\$ 100.00	Per License Per Year Per Location
Fireworks Stands/Operations	\$ 150.00	Per License Per Year Per Location

Sexually Oriented Business Fee in Addition to Base Fee:

Escort Business	\$500.00	Per Year Per License
Outcall Agency	\$500.00	Per Year Per License
Dance Business	\$500.00	Per Year Per License
Escort Employees	\$250.00	Per Employee Per Year
Outcall Employees	\$250.00	Per Employee Per Year
Dancers-Semi/Nude	\$250.00	Per Employee Per Year
Employees-Non Performers at SOB	\$125.00	Per Employee Per Year

Alcohol Sales Fee in Addition to Base Fee:

All Classes-Types of Establishments	\$200.00	Per License Per Year
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Building Size in Addition to Base Fee:

0 to 4,000 sq ft	\$100.00	Per License Per Year
4,000 to 20,000 sq ft	\$200.00	Per License Per Year
20,000 to 50,000 sq ft	\$300.00	Per License Per Year
Over 50,000 sq ft	\$400.00	Per License Per Year

Early Renewal Payment or Past Due Renewal Fee in Addition to Renewal Fees:

60-30 Days Early	10%	Discount Per License
30-0 Days Early	0%	Base Typical Renewal Period
1 to 30 days past due	50%	Of License Cost Per License
30-60 days past due	100%	Of License Cost Per License
60+ days past due	250%	Of License Fee + License Cancelled & Must Reapply & Pay all (Re)Issuance Fees
On-Site Renewal Visit by Police Dept for Renewal	\$50.00	Per License Per Visit


Exempted from Fee. License Required for Tracking of Businesses.

Contractors holding a state license
 Religious, charitable or other official registered non-profit
 Insurance agents and companies
 Alarm companies holding a state license
 Tow Truck companies holding a license from their home jurisdiction
 Sales of merchandise damaged by disaster, smoke, fire
 Yard sales, garage sales, childrens lemonade stands
 Hair salons or automotive shops with separate booths and individual licenses
 Rental homes and apartments

Fiscal Impact Analysis
Business License Proposal

Inputs		Old	
FY 2016 Budget-Busn Licensing	\$ 72,000.00		
Years Since Last Review (2007)	9		
Total Increase Percentage	14%		
Avg % increase per year	1.56%		
Avg Number Busn Lic Annually	650		
Lic Issued-Dead Per Year Est	40		
Avg Revenue Per Lic Current	\$ 110.77		
New License Fee Increase	\$ 50.00		
New Revenue Lic Issued	\$ 2,000.00		
Early Renew Lic Rev Percent	90%		
Percent with 10% Discount Est	15%		
Licenses Renewed w/Disc	98		
License Renew \$\$ w/Disc	\$ 9,720.00		
Regualr Renewal Est %	65%	50%	Based on 2016 Renewals
Regular Renewal \$\$	\$ 46,800.00	\$ 36,000.00	Based on 2016 Renewals
1st Late Period Renewal % Est	10%	23%	Based on 2016 Renewals
1st Late Period Renewal \$\$	\$ 10,800.00	\$ 16,560.00	Based on 2016 Renewals
2nd Late Period Renwal % Est	10%	14%	Based on 2016 Renewals
2nd Late Period Renewal \$\$	\$ 14,400.00	\$ 10,080.00	Based on 2016 Renewals
TOTAL REVENUE - NEW	\$ 83,720.00		
New Lic Avg Revenue per Lic	\$ 128.80		
New Est License \$\$ Annual	\$ 11,720.00		

Mayor
JOE L PICCOLO
City Attorney
NICK SAMPINOS
Community Director
NICK TATTON
City Recorder
SHERRIE GORDON
Finance Director
LISA RICHENS



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City Council
KATHY HANNA-SMITH
RICK DAVIS
WAYNE CLAUSING
LAYNE MILLER
TERRY WILLIS

Price City

UTAH'S CASTLE COUNTRY!!

**PRICE CITY
CITY COUNCIL MEETING
AGENDA DOCUMENTATION**

Preparation Date: 5-3-16	Submitting Department: Community Development
Meeting Date: 5-11-16	Department Director: Nick Tatton
	Presenter: Nick Tatton
Regarding: Garbage Contract Amendment – Tippage Issue	

Subject:	Amendment to the recently approved garbage contract.
Purpose Statement:	City Sanitation failed to include some needed language and references to the tippage fees in the original contract.
Background &/or Alternatives:	<ol style="list-style-type: none"> 1. Accept the amendment. Proceed with the contract. 2. Reject the amendment. Renegotiate the entire contract or secure other garbage collection services.
Attachments:	<ol style="list-style-type: none"> 1. Copy of Resolution to adopt amended contract. 2. Copy of amended language to contract. 3. Copy of full amended contract.
Fiscal Impact:	Effectively none; revenue neutral. If any change, slight decrease in overall cost to Price City. Tippage calculated on all container and bin empties, not included in per can charge.
Staff Impact:	None beyond existing duties.
Legal Review:	Mr. Sampinos has reviewed the amendment and approved as to form.
Recommendation:	It is the recommendation of staff that the amendment be approved and the contract finalized.
Suggested Motion(s):	<ol style="list-style-type: none"> 1. Move to approve Resolution No. _____, A Resolution Authorizing and Approving an Amended Agreement for the Collection and Disposal of Residential Waste Within Price City and Establishing an Administrative Fee for the Administration of Refuse Collection Services. 2. Move to authorize the Mayor and City Recorder to sign the resolution on behalf of Price City. 3. Move to authorize the amended language to the contract as presented. 4. Move to authorize staff to complete the necessary work and transaction and related matters necessary to finalize and administer the agreement. 5. Move to authorize the Mayor and City Recorder to sign the amended agreement.
Other Comments:	None.

RESOLUTION NO. 2016-_____

**A RESOLUTION AUTHORIZING AND APPROVING AN AMENDED AGREEMENT FOR
THE COLLECTION AND DISPOSAL OF RESIDENTIAL WASTE WITHIN PRICE CITY
AND ESTABLISHING AN ADMINISTRATIVE FEE FOR THE ADMINISTRATION OF
REFUSE COLLECTION SERVICES**

WHEREAS, Price City (“City”) desires to continue providing low cost, automated refuse collection services by and through a third party contract provider for the benefit of its residents; and

WHEREAS, City previously contracted with Waste Connections of Utah, doing business as City Sanitation, Inc. (“City Sanitation”) for the period of July 1, 2016 through June 30, 2016 to provide residential refuse collection services within City; and

WHEREAS, that Agreement specifically provided a reservation by the City to extend the term thereof for such length of time that City deemed appropriate; and

WHEREAS, City has determined that it would be in the best interest of the City and its residents to continue its long standing relationship with City Sanitation for an additional ten-year period and to enter into an Amended Agreement under substantially the same terms and conditions; and

WHEREAS, City provides a variety of customer related services related to refuse collection within the City and is desirous of offsetting some of those costs; and

WHEREAS, City desires to establish an administrative service fee to be charged in addition to the refuse collection fees set forth in the Amended Agreement with City Sanitation; and

WHEREAS, City conducted an analysis with respect to the City’s actual cost in providing administration of refuse collection services within City; and

WHEREAS, Chapter 3.24 of the Price Municipal Code, entitled “Administrative Service and Operational Fees”, provides that rates to be paid by customers for administrative fees shall be set forth by resolution.

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL AS
FOLLOWS:**

Section 1. That the Amended Agreement between Price City and Waste Connections of Utah, dba City Sanitation, which is attached hereto as Exhibit “A” and by this reference is made a part hereof, is hereby accepted and approved and the Mayor and City Recorder of Price City are hereby authorized to execute the Amended Agreement on behalf of Price City.

Section 2. That the administrative fee for the City’s administration of refuse collection services, effective as of July 1, 2016, shall be 12.8%, in accordance with the Administrative Fee Analysis contained in Exhibit “B”, which is attached hereto and by this reference is made a part hereof.

Section 3. The provisions of any other Resolutions in conflict herewith are hereby repealed.

Section 4. The provisions of this Resolution and the provisions adopted or incorporated by reference are severable.

Section 5. In the opinion of the City Council of Price City, it is necessary for the preservation of the peace, health, and safety of the City and the inhabitants thereof that this Resolution takes effect immediately after its approval and adoption.

PASSED AND ADOPTED by the City Council of Price City, State of Utah, this _____ day of May, 2016.

Joe L. Piccolo, Mayor

ATTEST:

Sherrie Gordon, City Recorder

EXHIBIT A
COPY OF AGREEMENT FOR COLLECTION AND DISPOSAL OF RESIDENTIAL WASTE
WITHIN THE CITY LIMITS OF PRICE CITY, UTAH

EXHIBIT B
ADMINISTRATIVE FEE ANALYSIS

18. Company shall also provide the following waste collection services to all buildings and facilities of Price City and for all activities sponsored by Price City during the term hereof -at no charge other than tipping fees, as follows:

- A. Roll-Off Container Service (31 containers) per year: Company shall continue to provide roll-off container service pursuant to the same schedule followed and number of containers provided (31) during the contract term of 2016 through 2026, or as may otherwise be agreed upon by the parties.

The tipping fees for these roll-off container services shall be \$22.88 per ton, if disposed of ECDC, as may be adjusted in the same manner as set forth in Section 11.

- B. Front Load Containers (11 total containers):

1. Toy Atwood Baseball Complex (1)
2. Terrace Hills Park (1)
3. Desert Wave Pool (2)
4. South Park (1)
5. Carpentry Shop/Green House (1)
6. Police Station (1)
7. City Hall (1)
8. Museum (1)
9. ~~Cliffview Cemetery (1)~~
10. ~~Price Cemetery (1)~~
11. Water Treatment Plant (1)
12. Public Works Complex Domes (1)

These containers will be provided, emptied and returned to their respective locations by Company at no charge to City pursuant to the same schedule followed during the contract term of 2016 through 2026, or as may otherwise be agreed upon by the parties.

The tipping fees for these front-load container services shall be \$4.50 per toncubic yard, as may be adjusted in the same manner as set forth in Section 11.

- C. 100-Gallon Containers (92 total containers):

1. Heritage Park (6)
2. South Park (10)
3. Rose Park (2)
4. Washington Park/Pool (28)
5. Pioneer Park (12)
6. Terrace Hills Park/Skate Park (10)
7. Cove Basin Park (2)
8. Toy Atwood Baseball Complex (22)

These containers will be provided by Company at no charge to City and will be placed, by City staff, curb side or in the street on pickup days in accordance with a schedule to be developed and followed by the parties.

The tipping fees for these 100-Gallon container services shall be \$2.15 per can, as may be adjusted in the same manner as set forth in Section 11.

19. This Agreement may only be modified by written amendment, executed by both parties hereto.

20. Company shall not assign or transfer this Agreement without the prior written consent of City.

21. The parties agree that any delay or failure of either party to perform its obligations under this Agreement, except for the payment of money for services already rendered, shall be excused if and to the extent caused by acts of God, strikes, action of regulatory agencies, fire, flood, windstorm, explosion, riot, war, sabotage or other cause or causes beyond the reasonable control of the party affected, provided that prompt notice of such delay is given by such party to the other party and each of the parties hereto shall be diligent in attempting to remove such cause or causes.

Company shall also be excused from performance of this Agreement, except as required for services already performed, if Company loses any license, permit, or other authorization necessary for fulfilling its obligations. Company shall, however, promptly notify City of any changes affecting Company's ability to perform.

22. Both parties agree that in the performance of this Agreement they shall comply with all applicable federal, state and local laws, ordinances and other law requirements, including, but not limited to, those relating to nondiscrimination, a drug free workplace, and the Utah Solid and Hazardous Waste Act, and the Resource Conservation and Recovery Act ("RCRAII). If any term or provision of this Agreement shall be found to be illegal or unenforceable by a court of competent jurisdiction, this Agreement shall remain in full force and effect and terms or provisions found to be illegal or unenforceable shall be deemed stricken. In such an event, the remaining provisions of this Agreement shall be interpreted to the maximum extent possible to give effect to the original intent of the parties as evidenced by this Agreement as originally written.

23. Either party may terminate this Agreement for any reason by delivering a Notice of Termination to the other party at least one hundred eighty (180) days in advance of the proposed termination date. In the event of any such termination, Company shall be entitled to receive compensation for services rendered up to the effective date of the termination.

24. Notices intended for either party hereunder shall be deemed given three (3) days after the date of mailing by United States mail, postage prepaid, addressed as follows or to such other address as the parties may so notify in writing hereafter:

AMENDED AGREEMENT

THIS AGREEMENT is made and entered into on this _____ day of _____, 2016, by and between PRICE CITY (City), a Municipal Corporation, organized and existing under the laws of the State of Utah, and WASTE CONNECTIONS OF UTAH INC, doing business as CITY SANITATION, a Utah Corporation (Company).

RECITALS

A. Price City and Company previously executed an Agreement dated July 10, 2006 (hereinafter the 2006 Agreement) for the collection and disposal of household waste within the city limits of Price City, Utah;

B. The said 2006 Agreement will expire by its own terms on June 30, 2016;

C. Paragraph 5 of said 2006 Agreement specifically provides in pertinent part therein "City hereby reserves the right to extend the term of this Agreement for such length of time that City may hereafter deem as in its best interest".

D. It is the desire of City to continue providing low cost automated refuse collection to its residents and the Mayor and City Council have concluded that it is in the best interest of the City to facilitate a reasonable extension of the 2006 Agreement under substantially the same terms and conditions, except for compensation to Company for services rendered and other minor modifications to accommodate orderly administration.

E. Company desires to continue providing automated refuse collection for the residents of City.

F. The parties hereby express their mutual intent that a new agreement be drafted, executed, enforced and construed in such a way as to best serve the citizens of the City in the collection and disposal of residential household waste.

AGREEMENT

Based upon the foregoing RECITALS, and the parties' reliance thereon, IT IS AGREED AS FOLLOWS:

1. Company shall perform all duties entailed in the collection of residential household waste within the city limits of Price, Utah, as an independent contractor and not as an agent or employee of City.

2. Company shall dispose of all household waste it collects pursuant to this Agreement, at locations designated by City which shall include, but may not be limited to, the ECDC Environmental, L.C. private landfill facility at East Carbon City, Utah.

3. Company shall be responsible for the collection of household waste from the residential districts within City and shall answer to City on all complaints registered with City regarding the said household waste collection and disposal service.

4. Company shall furnish, at its own cost and expense, all of the equipment, labor and materials that may be necessary to carry out the terms and provisions of this Agreement, including, but not limited to, one (1) one hundred (100) gallon refuse container per household for each residential customer within City.

5. This Agreement shall become effective July 1, 2016, and shall continue for ten (10) years through the 30th day of June, 2026. City hereby reserves the right to extend the term of this Agreement for such length of time that City may hereafter deem is in its best interest.

City shall not contract with another solid waste disposal company, commercial or noncommercial, for the collection and disposal of City's residential household waste during the term of this Agreement.

6. In consideration for the services rendered pursuant to the terms of this Agreement, City shall pay to Company, on a monthly basis, the following amounts on a per residential customer basis:

<u>Fiscal Year</u>	
July 1, 2016 – June 30, 2017	\$7.80/month/residential customer
July 1, 2017 – June 30, 2018	\$7.95/month/residential customer
July 1, 2018 – June 30, 2019	\$8.10/month/residential customer
July 1, 2019 – June 30, 2020	\$8.25/month/residential customer
July 1, 2020 – June 30, 2021	\$8.40/month/residential customer
July 1, 2021 – June 30, 2022	\$8.55/month/residential customer
July 1, 2022 – June 30, 2023	\$8.70/month/residential customer
July 1, 2023 – June 30, 2024	\$8.85/month/residential customer
July 1, 2024 – June 30, 2025	\$9.00/month/residential customer
July 1, 2025 – June 30, 2026	\$9.15/month/residential customer

The parties hereto agree that the number of residential units to be served by Company shall consist of the number of residential dwelling units as computed by City for each respective month during the term of this Agreement and City hereby agrees to adjust monthly the number of such residential units.

Payments shall be made by City to Company for the collection of household waste from the residential areas only and said payments shall be made on or before the last day of each month following commencement of the term of this Agreement.

7. If any change in law or regulation or any interpretation thereof by any court or administrative or governmental authority charged with the administration thereof shall increase the cost of Company's performance hereunder, Company shall be entitled to increase the price it

charges to City hereunder in an amount equal to the allocated pro rata share of such cost increase.

City hereby reserves the right to review future technological advances, the implementation of which may be proposed by Company, for the purpose of determining whether any additional upward adjustments to the then existing monthly residential price may be justified and/or whether an extension of the term of this Agreement may be justified, to ensure prompt, efficient curbside residential household waste collection service for the benefit of City residents.

Any adjustments in the price proposed to be charged by Company to City to accommodate required changes in service shall be made only by written amendment of this Agreement.

8. Company shall be solely responsible for the collection of payments from its accounts within the business and commercial enterprise districts of Price, Utah.

9. Company hereby agrees that its services shall be performed in a good and workmanship-like manner and in keeping with established household waste collection practices, and in keeping with the regulations of the Department of Environmental Quality of the State of Utah and with the ordinances of Price, Utah dealing with the collection of and disposal of household waste.

10. With respect to all of the said 100-gallon containers, Company shall be responsible for purchase, distribution, maintenance and disposal of the same. In the event that containers are lost, stolen, burned or damaged to a point rendering the same unusable, residential customers shall be responsible for replacement of the same. Defective containers shall be replaced by Company.

Upon request, residential customers shall be provided with additional 100-gallon containers at a cost for each additional container as follows:

<u>Fiscal Year</u>	
July 1, 2016 – June 30, 2017	\$7.80/month/residential customer
July 1, 2017 – June 30, 2018	\$7.95/month/residential customer
July 1, 2018 – June 30, 2019	\$8.10/month/residential customer
July 1, 2019 – June 30, 2020	\$8.25/month/residential customer
July 1, 2020 – June 30, 2021	\$8.40/month/residential customer
July 1, 2021 – June 30, 2022	\$8.55/month/residential customer
July 1, 2022 – June 30, 2023	\$8.70/month/residential customer
July 1, 2023 – June 30, 2024	\$8.85/month/residential customer
July 1, 2024 – June 30, 2025	\$9.00/month/residential customer
July 1, 2025 – June 30, 2026	\$9.15/month/residential customer

Each residential customer who requests an additional container or containers shall be obligated to retain usage of such additional containers for a minimum of six (6) months.

Company shall maintain a current list of all residential customers using more than one (1) container and shall provide such list to City on a monthly basis for billing purposes.

City shall bill the residential customers for the use of such additional container or containers, and City shall then remit payment to Company for each such container, on or before the last day of each month as similarly provided in paragraph 6 above.

11. In addition to the collection fees listed in the other Sections of this Agreement, the City shall pay to the Company the following tipping/disposal fees for the Company's collection and disposal of the solid waste generated within the City by its residents and the City's various facilities:

<u>Fiscal Year</u>	<u>Tipping Fees</u>
July 1, 2016 – June 30, 2017	\$ _ 2.15 __/month/can/residential customer
July 1, 2017 – June 30, 2018	\$ _ 2.15 __/month/can/residential customer
July 1, 2018 – June 30, 2019	\$ _ 2.15 __/month/can/residential customer
July 1, 2019 – June 30, 2020	\$ _ 2.15 __/month/can/residential customer
July 1, 2020 – June 30, 2021	\$ _ 2.15 __/month/can/residential customer
July 1, 2021 – June 30, 2022	\$ _ 2.15 __/month/can/residential customer
July 1, 2022 – June 30, 2023	\$ _ 2.15 __/month/can/residential customer
July 1, 2023 – June 30, 2024	\$ _ 2.15 __/month/can/residential customer
July 1, 2024 – June 30, 2025	\$ _ 2.15 __/month/can/residential customer
July 1, 2025 – June 30, 2026	\$ _ 2.15 __/month/can/residential customer

The Parties agree to adjust the tipping/disposal fees listed in this Section from time to time hereafter as may be necessary so that the tipping/disposal fees the City pays to the Company under this Agreement include a pass-through of any changes in the tipping/disposal fees, including any tipping/disposal fees charged by the ECDC Environmental, L.C. private landfill facility in East Carbon City, Utah, for disposal of the solid waste collected from the City's residents and its facilities.

12. Under the terms of this Agreement, Company shall not be responsible for the collection of waste that may be flammable, hazardous, or radioactive as defined by Utah law. Additionally, Company shall not be responsible for the collection of septic tank contents, concrete, rock, sod and large, bulky items which Company's equipment is not equipped to handle or waste which may not be acceptable at the said ECDC Environmental, L.C. landfill facility.

All solid waste collected by Company shall remain the property of the residential customer who placed the same at curbside for collection.

13. Company shall indemnify, protect and save harmless City from and against any and all claims and demands for damages to property and injury or death of persons, including payments under Workman's Compensation laws of the State of Utah or under any plan of employee disability and for any death benefits which may arise out of the operation, presence, or use of Company's equipment in the performance of the services designated herein.

Company hereby agrees to indemnify and hold harmless City against any and all claims, demands, causes of action, damages, costs or liabilities, in law or in equity, of every kind or nature whatsoever directly or proximately resulting from the operations of Company in carrying out the terms and provisions of this Agreement.

14. Company shall carry adequate insurance on itself as insured, and City as an additional insured, to protect itself and City from any and all claims, demands, actions, judgments, costs, expenses, and liabilities, of every kind and nature which may arise or result directly or indirectly from or by reasons of such loss, injury, or damages as set forth above. Company shall maintain at its own expense, during the term of this Agreement, the following types of insurance and minimum coverage limits and shall provide certificates to City verifying such coverage as follows:

<u>Insurance Coverage</u>	<u>Minimum Coverage Limits</u>
Worker's Compensation	Statutory
Employer's Liability	\$100,000 each occurrence
General Liability (bodily injury and property damage combined).	\$1,000,000 each occurrence \$3,000,000 aggregate
Automobile Liability (bodily injury and property damage combined).	\$1,000,000 each occurrence \$1,000,000 aggregate

Company shall also maintain such environmental liability insurance as may be required by applicable local, state, and federal laws, rules and regulations.

All insurance certificates shall provide for at least thirty (30) days notice from insurer to City before coverage is canceled or materially changed.

All insurance certificates shall identify City as an additional insured.

15. Company hereby agrees that it will provide curbside collection to all City residences on a weekly basis. For purposes of this Agreement, the term "residence" shall mean all dwelling units having up to four (4) dwelling units therein, such as a four-plex. Each such dwelling unit shall be billed as a separate residence under paragraphs 6 and 10 above. All residences having more than four dwelling units therein, shall be considered as a commercial enterprise or business.

16. Company is obligated during the term hereof to inform City of the holidays that it will observe and hereby further agrees to make up any collection days which may be missed as a result of observance of a holiday by delaying curbside pickup one day following the holiday and working the following Saturday or as may be otherwise agreed upon by the parties hereto.

Company shall prepare, maintain and furnish to City a schedule of routes, dates and hours of pickup service for each area within City.

17. Company agrees that its waste collection vehicles, when not in service, will not be parked nor stored in any residential area within City.

18. Company shall also provide the following waste collection services to all buildings and facilities of Price City and for all activities sponsored by Price City during the term hereof at no charge, other than tipping fees, as follows:

- A. Roll-Off Container Service (31 containers) per year: Company shall continue to provide roll-off container service pursuant to the same schedule followed and number of containers provided (31) during the contract term of 2016 through 2026, or as may otherwise be agreed upon by the parties.

The tipping fees for these roll-off container services shall be \$22.88 per ton, if disposed of ECDC, as may be adjusted in the same manner as set forth in Section 11.

- B. Front Load Containers (11 total containers):

1. Toy Atwood Baseball Complex (1)
2. Terrace Hills Park (1)
3. Desert Wave Pool (2)
4. South Park (1)
5. Carpentry Shop/Green House (1)
6. Police Station (1)
7. City Hall (1)
8. Museum (1)
9. Water Treatment Plant (1)
10. Public Works Complex Domes (1)

These containers will be provided, emptied and returned to their respective locations by Company at no charge to City pursuant to the same schedule followed during the contract term of 2016 through 2026, or as may otherwise be agreed upon by the parties.

The tipping fees for these front-load container services shall be \$4.50 per cubic yard, as may be adjusted in the same manner as set forth in Section 11.

- C. 100-Gallon Containers (92 total containers):

1. Heritage Park (6)
2. South Park (10)
3. Rose Park (2)
4. Washington Park/Pool (28)
5. Pioneer Park (12)
6. Terrace Hills Park/Skate Park (10)
7. Cove Basin Park (2)
8. Toy Atwood Baseball Complex (22)

These containers will be provided by Company at no charge to City and will be placed, by City staff, curb side or in the street on pickup days in accordance with a schedule to be developed and followed by the parties.

The tipping fees for these 100-Gallon container services shall be \$2.15 per can, as may be adjusted in the same manner as set forth in Section 11.

19. This Agreement may only be modified by written amendment, executed by both parties hereto.

20. Company shall not assign or transfer this Agreement without the prior written consent of City.

21. The parties agree that any delay or failure of either party to perform its obligations under this Agreement, except for the payment of money for services already rendered, shall be excused if and to the extent caused by acts of God, strikes, action of regulatory agencies, fire, flood, windstorm, explosion, riot, war, sabotage or other cause or causes beyond the reasonable control of the party affected, provided that prompt notice of such delay is given by such party to the other party and each of the parties hereto shall be diligent in attempting to remove such cause or causes.

Company shall also be excused from performance of this Agreement, except as required for services already performed, if Company loses any license, permit, or other authorization necessary for fulfilling its obligations. Company shall, however, promptly notify City of any changes affecting Company's ability to perform.

22. Both parties agree that in the performance of this Agreement they shall comply with all applicable federal, state and local laws, ordinances and other law requirements, including, but not limited to, those relating to nondiscrimination, a drug free workplace, and the Utah Solid and Hazardous Waste Act, and the Resource Conservation and Recovery Act ("RCRAII). If any term or provision of this Agreement shall be found to be illegal or unenforceable by a court of competent jurisdiction, this Agreement shall remain in full force and effect and terms or provisions found to be illegal or unenforceable shall be deemed stricken. In such an event, the remaining provisions of this Agreement shall be interpreted to the maximum extent possible to give effect to the original intent of the parties as evidenced by this Agreement as originally written.

23. Either party may terminate this Agreement for any reason by delivering a Notice of Termination to the other party at least one hundred eighty (180) days in advance of the proposed termination date. In the event of any such termination, Company shall be entitled to receive compensation for services rendered up to the effective date of the termination.

24. Notices intended for either party hereunder shall be deemed given three (3) days after the date of mailing by United States mail, postage prepaid, addressed as follows or to such other address as the parties may so notify in writing hereafter:

a) IF to Price City:

Price City
Attn: City Recorder
P.O. Box 893
Price, Utah 84501

b) IF to City Sanitation, Inc.:

c/o Wade Williams, District Manager
780 South 800 East
Price, Utah 84501

25. In the event of a dispute arising between the parties as to the interpretation or enforcement of any provision of this Agreement the parties agree that prior to the commencement of arbitration or litigation proceedings, the Mayor and City Council of Price City and the representatives of Company shall meet within fifteen (15) days of written request from either party to the other, for the sole purpose of reviewing the nature of the dispute and attempting to resolve it through negotiation prior to arbitration or litigation.

26. The failure of either party at any time to enforce any default or right reserved to it, or to require performance of any of the terms, covenants, or provisions hereof by the other party at the time designated, shall not be a waiver of any such default or right to which the party is entitled, nor shall it in any way affect the right of the party to enforce such provisions thereafter.

27. If either party to this Agreement is required to initiate or defend litigation in any way connected with this Agreement, the prevailing party in such litigation, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorneys' fees. If either party to this Agreement is required to initiate or defend litigation with a third party because of the violation by the other party of any term, provision or obligation contained in this Agreement, then the party so litigating shall be entitled to reasonable attorneys' fees from the other party to this Agreement. Attorneys' fees shall include attorneys' fees on any appeal, and in addition a party entitled to attorneys' fees shall also be entitled to all other reasonable costs for investigating such action, taking depositions and the discovery, travel, and all other necessary costs incurred in such litigation. All fees due hereunder shall be paid whether or not any such litigation is prosecuted to judgment.

28. This Agreement shall be binding upon, and inure to the benefit of the respective parties, their legal successors and assigns.

29. Each of the parties hereby warrants that it is properly organized, existing, and in good standing under Utah law; that it has the requisite power to enter into this Agreement; that this Agreement has been properly authorized by its governing board; and that the undersigned officer is duly authorized to execute this Agreement on its behalf.

[Signature Page Follows]

IN WITNESS WHEREOF, the parties have executed this Agreement in duplicate original form as of the day and year first above written, one counterpart to be retained by each party.

PRICE CITY, a Municipal Corporation

By: _____
Joe L. Piccolo, Mayor

Attest:

Sherrie Gordon, City Recorder


WASTE CONNECTIONS OF UTAH, INC.
d/b/a CITY SANITATION

By: _____
Wade Williams, District Manager

Attest:

Secretary

Mayor
JOE L PICCOLO
City Attorney
NICK SAMPINOS
Community Director
NICK TATTON
City Recorder
SHERRIE GORDON
Finance Director
LISA RICHENS



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www.pricecityutah.com

City Council
KATHY HANNA-SMITH
RICK DAVIS
WAYNE CLAUSING
LAYNE MILLER
TERRY WILLIS

Price City

UTAH'S CASTLE COUNTRY!!

**PRICE CITY
CITY COUNCIL MEETING
AGENDA DOCUMENTATION**

Preparation Date: 2-20-16	Submitting Department: Community Development
Meeting Date: 3-9-16	Department Director: Nick Tatton
	Presenter: Nick Tatton
Regarding: Water Rates	

Subject:	Conservation based water rate schedule
Purpose Statement:	For several years Price City has contemplated an 'inclining' rate schedule for water similar to that used in the electric utility. This structure will become self-enforcing for conservation of water given the prolonged drought in the area. The rate schedule will also provide the total revenue necessary to operate the water system with a decrease in use based on conservation.
Background &/or Alternatives:	Prior rates were approved in 2012. The rate table has also been substantially simplified by removal of several redundant schedules. The city management system, Caselle, can still track the connection types to aid the water department in reporting requirements.
Attachments:	1. Copy of resolution; 2. Copy of rate tables.
Fiscal Impact:	Overall fiscal impact to Price City is expected to be neutral; while the rates increase the total revenue is anticipated to remain neutral, within a +/- margin of 2% to 5%, based on conservation measures keeping revenue constant.
Staff Impact:	Moderate for preparations, little to none once on line and part of existing assigned duties.
Legal Review:	Mr. Sampinos has reviewed the resolution and rate schedule and approved as to form.
Recommendation:	It is the recommendation of staff to approve the rate schedule for the energy delivery as discussed.
Suggested Motion(s):	<ol style="list-style-type: none"> 1. Move to approve A RESOLUTION ESTABLISHING THE WATER RATES TO BE CHARGED TO DRINKING WATER CUSTOMERS INSIDE AND OUTSIDE THE CORPORATE LIMITS OF PRICE CITY 2. Move to authorize the Mayor and City Recorder to sign the resolution on behalf of Price City. 3. Move to authorize staff to implement and administer the resolution effective 4-1-16
Other Comments:	None.

RESOLUTION No. _____

**A RESOLUTION ESTABLISHING THE WATER RATES TO BE CHARGED TO DRINKING WATER
CUSTOMERS INSIDE AND OUTSIDE THE CORPORATE LIMITS OF PRICE CITY**

WHEREAS, Chapter 13.04 of the Price Municipal Code, 1988, entitled WATER SERVICE, provides for the establishment of water rates, connection fees and service charges from time to time by resolution of the City Council; and

WHEREAS, the City Council has determined that a change in the rates charged to its customers for drinking water is necessary; and

WHEREAS, passage of SB28 by the 2016 Utah State Legislature requires that water rates be set utilizing an inclining rate schedule to promote water conservation, see Exhibit 1; and

WHEREAS, Price City has conducted an analysis to determine average water usage and proposed rates, see Exhibit 2;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Price City Council as follows:

Section 1. Amendment of Certain Rate Tables: Water Rate Table Nos. 321, 322, 325, 326, contained in the current water rate schedule are hereby amended, Water Rate Table Nos. 324, 327, 328, 330, 331, 332, 333, 334, 335, are hereby deleted from the current water rate schedule as indicted in Exhibit 3.

Section 2. Effective Date. The provisions of this resolution and attached Water Rate Schedule are hereby effective July 1, 2016.

Section 3. Classification.

1. Where a portion of a dwelling within Price City is used regularly for business, professional or other gainful purposes, the premises will be classified as non-residential and the commercial rates will be charged. However, if the water system is so arranged that the service for residential purposes can be metered separately, the residential rates will be charged to such service.
2. All residential multiple dwelling structures that are owned by one individual, partnership or corporation, for rental purposes, such as apartment buildings, shall be considered as commercial water users.

Section 4. Repealer. The provisions of other resolutions or other policies and procedures in conflict with the text of this resolution are hereby repealed.

Section 5. Severability. The provisions of this resolution and the provisions adopted or incorporated by reference are severable.

PASSED AND ADOPTED BY THE CITY COUNCIL of Price City, State of Utah, this ____ day of _____, 2016.

PRICE MUNICIPAL CORPORATION

By: _____
Joe L. Piccolo, Mayor

ATTEST:

Sherrie Gordon, City Recorder

EXHIBIT 1
COPY OF 2016 SB 28

WATER SYSTEM CONSERVATION PRICING

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Scott K. Jenkins

House Sponsor: Lee B. Perry

LONG TITLE

General Description:

This bill requires retail water providers to establish an increasing rate structure for culinary water.

Highlighted Provisions:

This bill:

- requires retail water providers to establish an increasing rate structure for culinary water and provide certain information to customers.

Money Appropriated in this Bill:

None

Other Special Clauses:

None

Utah Code Sections Affected:

ENACTS:

[73-10-32.5](#), Utah Code Annotated 1953

Be it enacted by the Legislature of the state of Utah:

Section 1. Section **73-10-32.5** is enacted to read:

73-10-32.5. Culinary water pricing structure.

A retail water provider, as defined in Section [73-10-32](#), shall:

(1) establish a culinary water rate structure that:

(a) incorporates increasing block units of water used; and

(b) provides for an increase in the rate charged for additional block units of water used

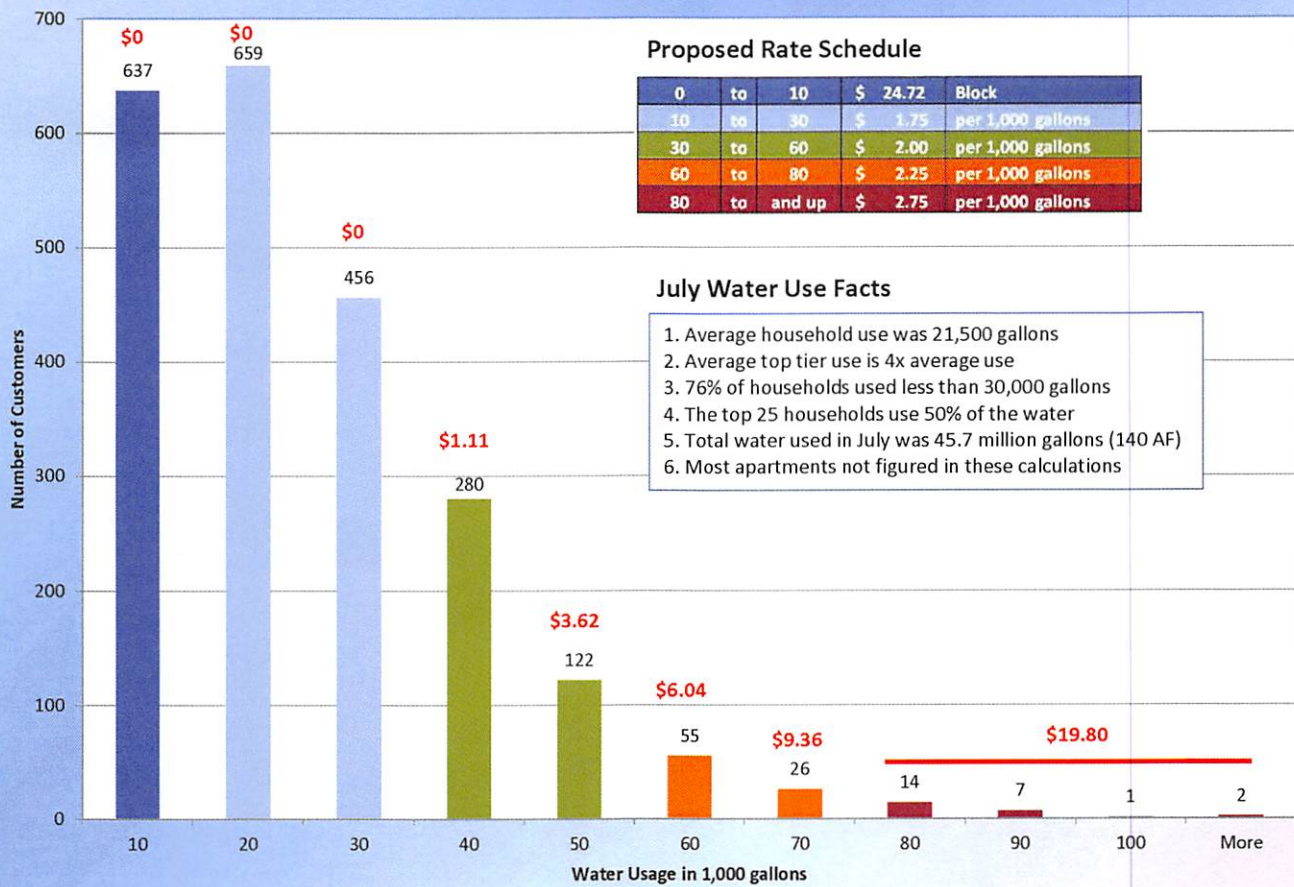
as usage increases from one block unit to the next;

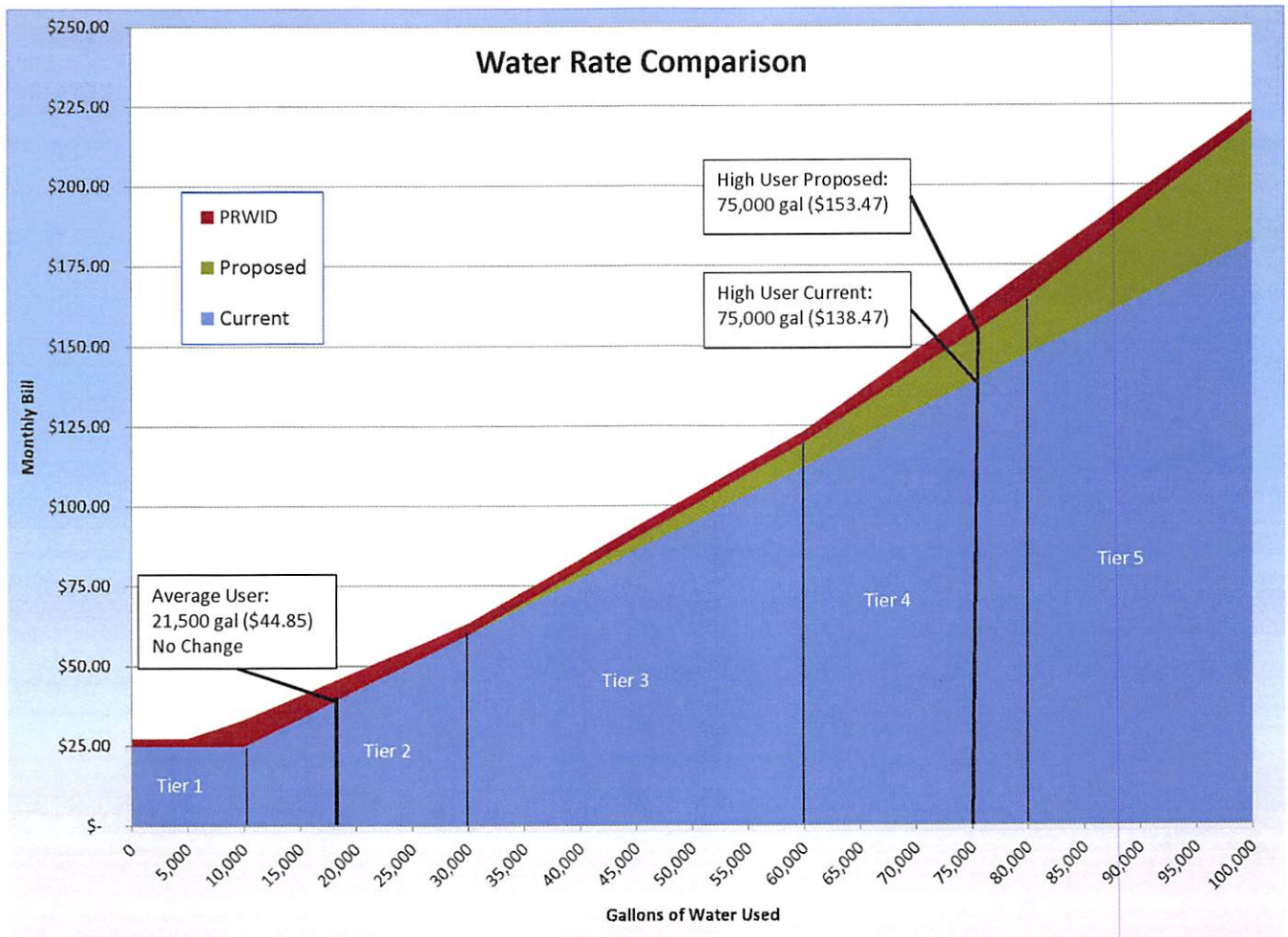
(2) provide in customer billing notices, or in a notice that is distributed to customers at least annually, block unit rates and the customer's billing cycle; and

(3) include individual customer water usage in customer billing notices.

EXHIBIT 2
COPY OF RATE ANALYSIS

July 2015





Water Rate Comparison Commercial

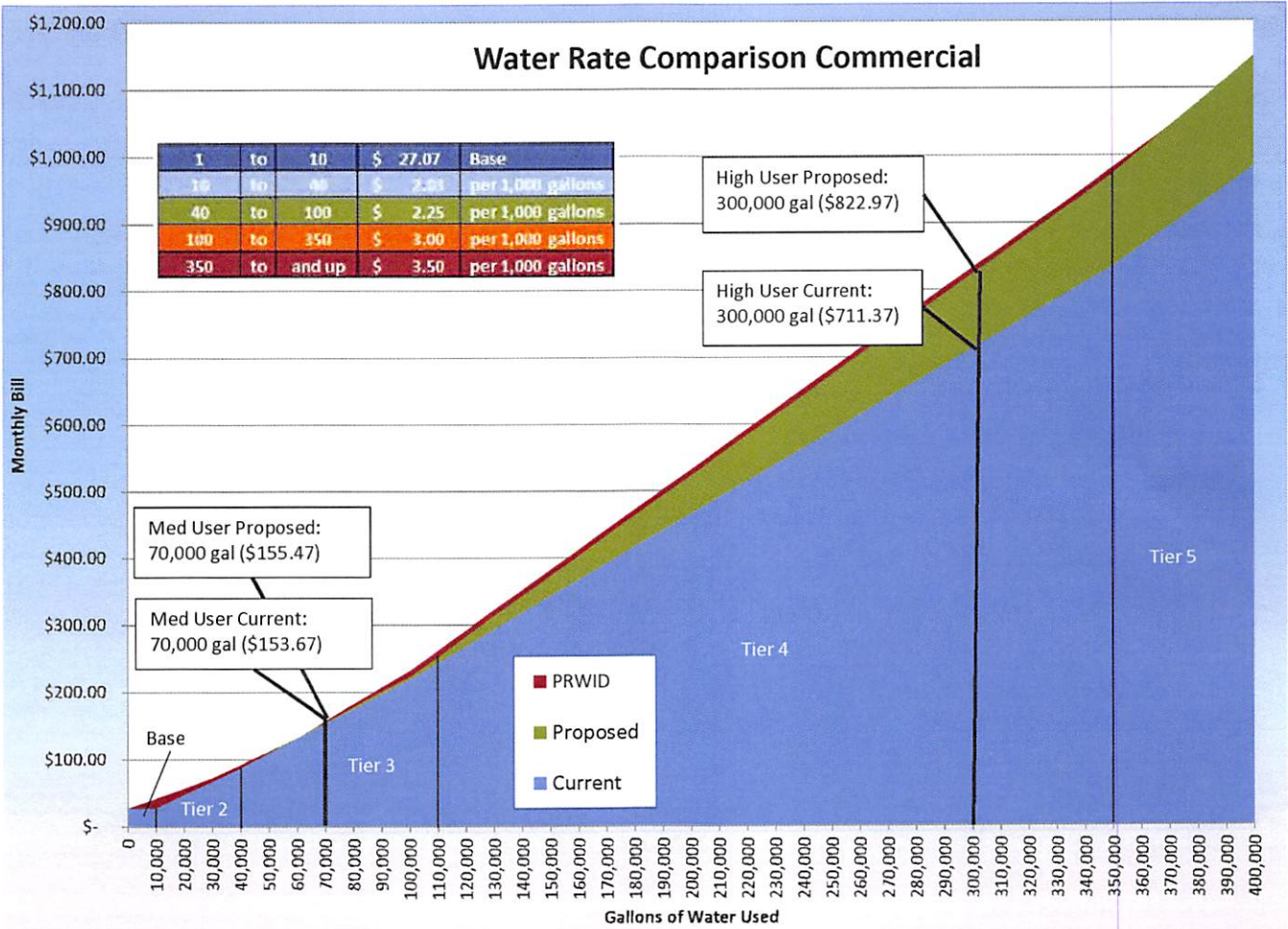


EXHIBIT 3
PRICE CITY WATER RATES
EFFECTIVE 7-1-16

TABLE 321 - Residential Customers

The water rate to be charged to residential customers, on a per dwelling basis, within the corporate limits of Price City, shall be as follows:

The minimum water rate shall be	\$24.72 per month, per dwelling unit.
From 0 to 10,000 gallons	\$1.75 per 1,000 gallons
From 10,000 to 25,000 gallons	\$2.00 per 1,000 gallons
From 25,000 to 100,000 gallons	\$2.25 per 1,000 gallons
Over 100,000 gallons	\$2.75 per 1,000 gallons

TABLE 322 – Commercial, Industrial and Institutional Customers

The water rate to be charged to commercial customers within the corporate limits of Price City shall be as follows:

The minimum water rate shall be	\$27.07 per month.
From 0 to 10,000 gallons	\$2.03 per 1,000 gallons
From 10,000 to 40,000 gallons	\$2.25 per 1,000 gallons
From 40,000 to 100,000 gallons	\$2.55 per 1,000 gallons
From 100,000 to 350,000 gallons	\$3.00 per 1,000 gallons
Over 350,000 gallons	\$3.50 per 1,000 gallons

TABLE 325 – Residential Rental Properties with Multiple Units at Which the Landlord Does Not Reside

The water rate to be charged to rental properties within the corporate limits of Price City, at which the landlords thereof do not reside, shall be as follows:

The minimum water rate shall be \$24.72 per month, per dwelling unit.
\$2.00 per 1,000 gallons.

Note: This rate applies to water use in apartments, trailer parks, etc.

TABLE 326 - Tenant

The water rate to be charged to rental properties within the corporate limits of Price City, which are not metered separately, shall be as follows:

\$24.72 per month.
\$2.00 per 1,000 gallons.

Note: This rate applies to water use in apartments, trailer parks, etc.



PROCLAMATION

WHEREAS, in 1960, the **American Public Works Association** (APWA) proposed to have a **National Public Works Week** across the nation; this special week was to be set aside to energize and educate the public on the importance and contribution of public works in their daily lives; and

WHEREAS, Public Works Week is now observed throughout the nation and the world; thereto shall **Price City** sponsor its own, **Public Works Week**; and

WHEREAS, the American Public Works Association has selected ***“PUBLIC WORKS ALWAYS THERE”*** as its theme for the 2016 National Public Works Week.

This theme ***“Showcases the pervasiveness of public works. Communities depend on public works, and the men and women of the profession are always there and always ready”*** So shall Price City Public Works Week adopt the same theme; and

WHEREAS, we salute and recognize our **Price City Public Works employees**, their contribution to and continued partnership with all citizens, elected officials, city staff, vendors, consultants, contractors, and government agencies.

NOW, THEREFORE, I, Joe L. Piccolo, Mayor of the City of Price, do hereby proclaim

May 15-21, 2016 as:

“PRICE CITY PUBLIC WORKS WEEK 2016”

In the City of Price, Carbon County, State of Utah, USA, and I urge all persons to support,

appreciate, and celebrate the work performed by our Price City Public Works Employees in

ENGINEERING, PUBLIC WORKS, STREETS & FLEET, PARKS & CEMETERIES, and WATER & SEWER.

DATED this 11 day of May, 2016

Joe L. Piccolo

Price City Mayor

ATTEST: _____
Sherrie Gordon, Price City Recorder



***PRICE MUNICIPAL
CORPORATION***

TENTATIVE BUDGET

2016-2017

BUDGET SUMMARY

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
— GENERAL FUND —							
TAXES							
	Total TAXES:	4,807,731	3,211,573	4,996,000	4,707,000	4,674,000	4,674,000
LICENSES & PERMITS							
	Total LICENSES & PERMITS:	184,697	131,550	175,000	178,000	174,800	174,800
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	685,277	654,102	596,809	629,215	576,995	576,995
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	575,941	475,792	579,400	568,480	585,770	585,770
FINES & FORFEITURES							
	Total FINES & FORFEITURES:	80,363	68,826	68,400	77,800	75,300	75,300
MISCELLANEOUS							
	Total MISCELLANEOUS:	65,946	94,717	166,000	167,050	168,000	168,000
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	44,204	33,635	40,200	43,720	46,100	46,100
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	2,483,906	1,203,865	2,628,736	2,921,833	.00	.00
LEGISLATIVE							
	Total LEGISLATIVE:	145,415	134,416	168,025	163,425	161,425	161,425
ATTORNEY							
	Total ATTORNEY:	145,629	123,851	158,300	158,300	205,700	205,700
RECORDER							
	Total RECORDER:	66,439	52,721	63,325	63,325	64,225	64,225
SAFETY COMMITTEE							
	Total SAFETY COMMITTEE:	6,040	4,484	14,650	14,650	14,450	14,450
TREASURER							
	Total TREASURER:	154,488	136,973	165,175	184,675	190,675	190,675
FINANCE							
	Total FINANCE:	225,115	203,715	243,025	243,025	244,025	244,025

Period: 05/16

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
ELECTIONS							
	Total ELECTIONS:	.00	72	2,000	2,100	2,100	2,100
COMMUNITY & ECON DEVELOPMENT							
	Total COMMUNITY & ECON DEVELOPMENT:	288,593	251,910	364,625	369,740	340,825	340,825
HUMAN RESOURCES							
	Total HUMAN RESOURCES:	451,143	424,434	512,425	516,775	538,125	538,125
ENGINEERING							
	Total ENGINEERING:	118,896	103,021	121,525	121,525	124,125	124,125
INSPECTION							
	Total INSPECTION:	88,567	68,119	130,475	127,375	129,865	129,865
PLANNING							
	Total PLANNING:	9,419	7,481	8,650	10,260	9,930	9,930
BUILDING MAINTENANCE							
	Total BUILDING MAINTENANCE:	253,484	200,517	412,025	403,325	379,225	379,225
POLICE							
	Total POLICE:	1,841,795	1,556,428	1,814,968	1,835,784	1,799,604	1,799,604
VICTIM ADVOCATE							
	Total VICTIM ADVOCATE:	46,257	39,856	48,965	48,965	52,835	52,835
SPECIAL FUNCTIONS							
	Total SPECIAL FUNCTIONS:	95,750	84,045	104,000	104,000	106,400	106,400
ALCOHOL LAW ENFORCEMENT							
	Total ALCOHOL LAW ENFORCEMENT:	84,537	76,163	91,265	91,265	93,925	93,925
FIRE							
	Total FIRE:	443,389	386,211	471,784	485,484	478,700	478,700
PUBLIC WORKS ADMINISTRATION							
	Total PUBLIC WORKS ADMINISTRATION:	309,204	273,784	319,825	323,625	289,675	289,675
STREETS							
	Total STREETS:	1,100,667	864,507	1,177,475	1,170,475	1,175,775	1,175,775
SANITATION							

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
	Total SANITATION:	381,211	289,918	390,500	390,500	389,100	389,100
	SHOP						
	Total SHOP:	151,900	129,754	185,935	179,435	176,435	176,435
	PARKS & CEMETERY						
	Total PARKS & CEMETERY:	706,941	582,137	824,050	828,450	853,850	853,850
	LIBRARY						
	Total LIBRARY:	428,811	320,634	410,000	410,000	401,300	401,300
	NON-DEPARTMENTAL						
	Total NON-DEPARTMENTAL:	104,779	101,123	156,800	164,727	157,400	157,400
	TRANSFERS TO OTHER FUNDS						
	Total TRANSFERS TO OTHER FUNDS:	721,008	542,412	832,053	820,688	179,000	179,000
	TRANSFERS TO OTHER AGENCIES						
	Total TRANSFERS TO OTHER AGENCIES:	18,000	17,844	58,700	61,200	178,300	178,300
	--- GENERAL FUND --- Revenue Total:	8,928,065	5,874,059	9,250,545	9,293,098	6,300,965	6,300,965
	--- GENERAL FUND --- Expenditure Total:	8,385,476	6,976,530	9,250,545	9,293,098	8,736,994	8,736,994
	Net Total --- GENERAL FUND ---:	542,588	(1,102,470)	.00	.00	(2,436,029)	(2,436,029)

Period: 05/16

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
--- DRUG TASK FORCE FUND ---							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	68,055	45,406	73,562	73,562	72,562	72,562
FINES & FORFEITURES							
	Total FINES & FORFEITURES:	1,200	414	800	800	800	800
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	113	90	100	100	100	100
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	78,325	43,427	86,853	87,428	.00	.00
EXPENDITURES							
	Total EXPENDITURES:	83,901	56,446	94,753	95,328	86,537	86,537
GRANT EXPENDITURES							
	Total GRANT EXPENDITURES:	64,493	45,357	66,562	66,562	66,562	66,562
	--- DRUG TASK FORCE FUND --- Revenue Total:	147,693	89,337	161,315	161,890	73,462	73,462
	--- DRUG TASK FORCE FUND --- Expenditure Total:	148,394	101,803	161,315	161,890	153,099	153,099
	Net Total --- DRUG TASK FORCE FUND ---:	(701)	(12,465)	.00	.00	(79,637)	(79,637)

Period: 05/16

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
— DEBT SERVICE FUND —							
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	524	105	500	500	500	500
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	108,000	36,000	46,000	46,000	46,000	46,000
EXPENDITURES							
	Total EXPENDITURES:	98,000	.00	46,500	46,500	46,500	46,500
	— DEBT SERVICE FUND — Revenue Total:	108,524	36,105	46,500	46,500	46,500	46,500
	— DEBT SERVICE FUND — Expenditure Total:	98,000	.00	46,500	46,500	46,500	46,500
	Net Total — DEBT SERVICE FUND —:	10,524	36,105	.00	.00	.00	.00

Period: 05/16

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
-- CAPITAL IMPROVEMENT FUND --							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	275,162	54,405	577,132	574,405	49,500	49,500
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	3,173	.00	3,500	3,500	5,000	5,000
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	143,364	18,135	108,760	106,642	205,000	205,000
POLICE							
	Total POLICE:	89,513	.00	40,000	40,000	90,000	90,000
FIRE							
	Total FIRE:	91,576	.00	.00	.00	.00	.00
STREETS							
	Total STREETS:	66,481	35,005	557,760	557,760	127,000	127,000
PARKS							
	Total PARKS:	219,669	71,787	91,632	86,787	171,400	171,400
LIBRARY							
	Total LIBRARY:	.00	.00	.00	.00	25,000	25,000
-- CAPITAL IMPROVEMENT FUND -- Revenue Total:		421,700	72,540	689,392	684,547	259,500	259,500
-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:		467,239	106,792	689,392	684,547	413,400	413,400
Net Total -- CAPITAL IMPROVEMENT FUND --:		(45,540)	(34,252)	.00	.00	(153,900)	(153,900)

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
--- WATER/SEWER FUND ---							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	251,594	.00	600,000	900,000	1,100,000	1,100,000
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	3,352,594	2,805,183	3,357,000	3,359,000	3,321,000	3,321,000
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	37,910	42,975	34,650	34,650	36,100	36,100
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	115,000	6,000	680,000	686,000	680,000	680,000
ADMINISTRATION							
	Total ADMINISTRATION:	237,835	147,426	975,750	1,280,450	1,348,900	1,348,900
TRANSMISSION & DISTRIBUTION							
	Total TRANSMISSION & DISTRIBUTION:	958,001	614,435	1,487,775	1,489,775	1,610,950	1,610,950
METER READING							
	Total METER READING:	84,997	30,082	103,300	103,300	102,800	102,800
SEWER							
	Total SEWER:	1,632,378	1,170,492	2,104,825	2,106,125	2,160,625	2,160,625
DEPRECIATION							
	Total DEPRECIATION:	826,919	.00	.00	.00	.00	.00
--- WATER/SEWER FUND --- Revenue Total:		3,757,098	2,854,159	4,671,650	4,979,650	5,137,100	5,137,100
--- WATER/SEWER FUND --- Expenditure Total:		3,740,130	1,962,434	4,671,650	4,979,650	5,223,275	5,223,275
Net Total --- WATER/SEWER FUND ---:		16,967	891,725	.00	.00	(86,175)	(86,175)

Period: 05/16

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
PRICE CITY ECONOMIC VITALITY							
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	30	395	100	400	200	200
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	30	252	50	350	200	200
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	1,550	950	310	310
EXPENDITURES							
	Total EXPENDITURES:	3,970	360	1,700	1,700	710	710
	PRICE CITY ECONOMIC VITALITY Revenue Total:	60	647	1,700	1,700	710	710
	PRICE CITY ECONOMIC VITALITY Expenditure Total:	3,970	360	1,700	1,700	710	710
	Net Total PRICE CITY ECONOMIC VITALITY:	(3,910)	287	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
--- ELECTRIC FUND ---							
MISCELLANEOUS							
	Total MISCELLANEOUS:	4,787	2,697	3,300	3,300	3,500	3,500
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	7,313,568	6,389,948	7,338,900	7,358,900	7,284,200	7,284,200
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	201,108	176,136	195,000	195,000	197,600	197,600
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	246,000	316,700	.00	.00
ADMIN / UTILITIES OFFICE							
	Total ADMIN / UTILITIES OFFICE:	320,586	279,778	544,925	597,625	365,125	365,125
CAPITAL IMPROVEMENTS							
	Total CAPITAL IMPROVEMENTS:	100,510	67,381	230,000	230,000	295,000	295,000
TRANSMISSION & DISTRIBUTION							
	Total TRANSMISSION & DISTRIBUTION:	580,119	419,153	626,425	664,425	723,325	723,325
METER READERS							
	Total METER READERS:	90,789	85,400	108,650	108,650	112,250	112,250
ELECTRIC ENERGY							
	Total ELECTRIC ENERGY:	3,839,173	2,698,002	3,915,000	3,915,000	3,940,000	3,940,000
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	2,452,831	1,179,100	2,358,200	2,358,200	.00	.00
DEPRECIATION							
	Total DEPRECIATION:	284,973	.00	.00	.00	.00	.00
--- ELECTRIC FUND --- Revenue Total:		7,519,463	6,568,781	7,783,200	7,873,900	7,485,300	7,485,300
--- ELECTRIC FUND --- Expenditure Total:		7,668,981	4,728,814	7,783,200	7,873,900	5,435,700	5,435,700
Net Total --- ELECTRIC FUND ---:		(149,518)	1,839,967	.00	.00	2,049,600	2,049,600

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
--- DRIVING SCHOOL ---							
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	80	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	7,700	7,700	.00	.00
EXPENDITURES							
	Total EXPENDITURES:	.00	7,700	7,700	7,700	.00	.00
	--- DRIVING SCHOOL --- Revenue Total:	80	.00	7,700	7,700	.00	.00
	--- DRIVING SCHOOL --- Expenditure Total:	.00	7,700	7,700	7,700	.00	.00
	Net Total --- DRIVING SCHOOL ---:	80	(7,700)	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
----- POOL FUND -----							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	.00	278,289	300,000	300,000	.00	.00
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	168,367	93,831	166,500	147,700	164,200	164,200
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	(3)	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	458,800	444,850	664,700	683,500	.00	.00
EXPENDITURES							
	Total EXPENDITURES:	628,167	908,684	1,131,200	1,131,200	617,700	617,700
DEPRECIATION							
	Total DEPRECIATION:	114,712	.00	.00	.00	.00	.00
	----- POOL FUND ----- Revenue Total:	627,164	816,970	1,131,200	1,131,200	164,200	164,200
	----- POOL FUND ----- Expenditure Total:	742,878	908,684	1,131,200	1,131,200	617,700	617,700
	Net Total ----- POOL FUND -----:	(115,715)	(91,714)	.00	.00	(453,500)	(453,500)

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
--- STORM WATER FUND ---							
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	81,271	94,795	124,600	115,600	114,000	114,000
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	.00	61,400	.00	.00
EXPENDITURES							
	Total EXPENDITURES:	16,948	34,252	124,600	177,000	132,000	132,000
DEPRECIATION							
	Total DEPRECIATION:	.00	.00	.00	.00	.00	.00
	--- STORM WATER FUND --- Revenue Total:	81,271	94,795	124,600	177,000	114,000	114,000
	--- STORM WATER FUND --- Expenditure Total:	16,948	34,252	124,600	177,000	132,000	132,000
	Net Total --- STORM WATER FUND ---:	64,323	60,543	.00	.00	(18,000)	(18,000)

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
INFORM. SYS. INTERNAL SRV. FND							
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	412,300	431,350	431,350	431,350	430,825	430,825
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	4,314	5,623	2,300	7,036	2,900	2,900
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	105,000	104,875	.00	.00
ADMINISTRATION							
	Total ADMINISTRATION:	178,621	157,172	191,150	191,150	197,125	197,125
DATA PROCESSING							
	Total DATA PROCESSING:	243,275	187,968	307,500	312,111	212,600	212,600
DEPRECIATION							
	Total DEPRECIATION:	25,812	.00	40,000	40,000	24,000	24,000
	INFORM. SYS. INTERNAL SRV. FND Revenue Total:	416,614	436,973	538,650	543,261	433,725	433,725
	INFORM. SYS. INTERNAL SRV. FND Expenditure Total:	447,709	345,140	538,650	543,261	433,725	433,725
	Net Total INFORM. SYS. INTERNAL SRV. FND:	(31,095)	91,832	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
COMM DEV& URBAN RENEWAL AGENCY							
TAXES							
	Total TAXES:	.00	3,864	120,000	100,000	100,000	100,000
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	324,200	324,200	72,000	72,000
EAST PRICE PROJECT AREA							
	Total EAST PRICE PROJECT AREA:	204,772	.00	233,350	244,192	72,000	72,000
EAST PRICE PROJECTS							
	Total EAST PRICE PROJECTS:	.00	80,008	90,850	80,008	.00	.00
WEST PRICE PROJECTS							
	Total WEST PRICE PROJECTS:	20,499	.00	120,000	100,000	100,000	100,000
	COMM DEV& URBAN RENEWAL AGENCY Revenue Total:	.00	3,864	444,200	424,200	172,000	172,000
	COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:	225,272	80,008	444,200	424,200	172,000	172,000
	Net Total COMM DEV& URBAN RENEWAL AGENCY:	(225,272)	(76,144)	.00	.00	.00	.00
	Net Grand Totals:	62,732	1,595,713	.00	.00	(1,177,641)	(1,177,641)

BUDGET DETAIL

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
— GENERAL FUND —							
TAXES							
10-31-100	PROPERTY TAXES	697,672	702,094	710,000	710,000	705,000	705,000
10-31-200	DELINQUENT TAXES	25,738	23,126	23,000	23,000	23,000	23,000
10-31-300	GENERAL SALES TAXES	2,236,960	1,226,227	2,238,000	2,082,000	2,080,000	2,080,000
10-31-310	HIGHWAY TAX	771,943	394,771	775,000	675,000	675,000	675,000
10-31-311	ZAP TAX	257,502	131,670	258,000	225,000	225,000	225,000
10-31-401	FRANCHISE TAXES-GAS	202,393	174,625	206,000	206,000	205,000	205,000
10-31-402	FRANCHISE TAXES-CABLE TV	36,567	28,154	36,000	36,000	36,000	36,000
10-31-403	FRANCHISE TAXES-TELEPHONE	116,244	73,860	129,000	129,000	110,000	110,000
10-31-404	FRANCHISE TAXES-ELECTRIC	15,279	12,796	15,000	15,000	15,000	15,000
10-31-405	MUNICIPAL ENERGY TAX	276,552	367,574	419,000	419,000	425,000	425,000
10-31-500	FEE-IN-LIEU OF PERS. PROP. TAX	120,048	46,061	135,000	135,000	120,000	120,000
10-31-600	TRANSIENT ROOM TAX	50,832	30,615	52,000	52,000	55,000	55,000
Total TAXES:		4,807,731	3,211,573	4,996,000	4,707,000	4,674,000	4,674,000
LICENSES & PERMITS							
10-32-100	BUSINESS LICENSES	70,750	69,975	72,000	72,000	71,000	71,000
10-32-211	BUILDING PERMITS	70,358	38,735	65,000	65,000	65,000	65,000
10-32-212	INVESTIGATIVE FEES	126	56	150	150	150	150
10-32-215	ZONING FEES	3,385	6,395	2,500	5,500	3,500	3,500
10-32-216	BLDG INSPECTOR EDUCATION FUND	140	40	150	150	150	150
10-32-217	PLAN REVIEW FEE	33,921	13,150	30,000	30,000	30,000	30,000
10-32-220	STREET OPENINGS	4,053	1,930	3,100	3,100	3,000	3,000
10-32-250	ANIMAL LICENSES	1,965	1,268	2,100	2,100	2,000	2,000
Total LICENSES & PERMITS:		184,697	131,550	175,000	178,000	174,800	174,800
INTERGOVERNMENTAL							
10-33-301	POLICE EQUIPMENT GRANT-FED	7,500	3,716	.00	3,716	.00	.00
10-33-302	FEDERAL GRANTS (MISC)	1,305	377	.00	400	.00	.00
10-33-309	CDBG PASSTHROUGH GRANT	120,000	108,798	130,000	130,000	120,000	120,000
10-33-400	STATE GRANTS	12,718	17,498	2,500	17,500	.00	.00
10-33-401	STATE DUI OVERTIME GRANT	8,545	7,103	.00	3,800	.00	.00
10-33-402	STATE SEAT BELT GRANT	1,768	874	.00	2,300	.00	.00
10-33-403	STATE GRANTS - FIRE	7,300	7,113	10,484	10,484	.00	.00
10-33-407	CIB GRANT/LOAN	33,849	.00	.00	.00	.00	.00
10-33-410	UDOT CONCRETE REPLCMT. REIMB.	32,833	.00	10,000	10,000	10,000	10,000
10-33-411	EASY PROGRAM GRANT	179	374	.00	190	.00	.00
10-33-412	VOCA GRANT	38,641	20,897	41,825	41,825	45,995	45,995
10-33-413	STATE GRANT-DEVELOPMENT	7,022	7,500	.00	.00	.00	.00
10-33-416	CLG PASSTHROUGH GRANT	10,000	.00	5,000	5,000	.00	.00
10-33-560	CLASS "C" ROAD ALLOTMENT	347,432	215,547	347,000	347,000	350,000	350,000
10-33-581	STATE LIQUOR ALLOTMENT	18,762	19,428	18,000	19,400	19,000	19,000
10-33-700	CARBON COUNTY FIRE CALLS	32,000	235,000	32,000	32,000	32,000	32,000
10-33-703	CARBON CO CDC UTILITY REIMB.	2,140	.00	.00	.00	.00	.00
10-33-704	STATE FIRE REIMBURSE	3,284	9,377	.00	5,100	.00	.00
10-33-713	BUSINESS EXPANSION GRANT(BEAR)	.00	500	.00	500	.00	.00
Total INTERGOVERNMENTAL:		685,277	654,102	598,809	629,215	576,995	576,995
CHARGES FOR SERVICES							
10-34-210	SPECIAL POLICE SERVICES	1,453	1,620	1,500	1,700	1,700	1,700
10-34-211	SRO SERVICES	51,276	40,530	55,300	55,780	56,520	56,520

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
10-34-212	CIT REGIONAL TRAINING FEES	1,275	1,889	500	500	500	500
10-34-223	STATE FIRE REIMBURSEMENT	.00	525	.00	.00	.00	.00
10-34-240	ANIMAL TRAP RENTALS	150	75	200	200	150	150
10-34-310	STREET, SIDEWALK & CURB REPAIR	1,207	2,642	10,000	4,000	4,000	4,000
10-34-350	IRRIGATION WATER TURNS	2,870	2,590	3,500	3,500	3,000	3,000
10-34-430	REFUSE COLLECTION CHARGES	295,404	252,896	303,600	303,600	302,400	302,400
10-34-431	GARBAGE SERVICE CHARGE	29,466	15,899	26,400	20,600	39,000	39,000
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	85,807	71,006	86,900	86,900	86,700	86,700
10-34-740	PARKS & RECREATION FEES	6,165	4,980	4,200	4,200	4,300	4,300
10-34-760	LIBRARY PHOTO COPIES	208	185	200	200	200	200
10-34-761	LIBRARY COUNTY USE FEES	4,000	4,000	4,000	4,000	4,000	4,000
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000	.00	1,000	1,000	1,000	1,000
10-34-810	SALES OF CEMETERY LOTS	62,710	49,775	50,000	50,000	50,000	50,000
10-34-820	CEMETERY-GRAVE OPENINGS	32,475	26,900	32,000	32,000	32,000	32,000
10-34-830	CEMETERY-MISCELLANEOUS FEES	475	300	100	300	300	300
Total CHARGES FOR SERVICES:		575,941	475,792	579,400	568,480	585,770	585,770
FINES & FORFEITURES							
10-35-100	CITY FINES AND COURT FEES	56,237	46,831	45,000	45,000	50,000	50,000
10-35-200	PARKING FINES	5,913	3,977	7,000	7,000	6,000	6,000
10-35-300	REIMBURSED COURT FEES	8,131	6,376	8,000	8,000	8,000	8,000
10-35-310	REIMBURSE PUBLIC DEFENDER	4,037	6,674	600	10,000	5,000	5,000
10-35-400	RESTITUTIONS	1,359	2,157	2,800	2,800	2,300	2,300
10-35-500	LIBRARY FINES & FEES	4,686	2,812	5,000	5,000	4,000	4,000
Total FINES & FORFEITURES:		80,363	68,826	68,400	77,800	75,300	75,300
MISCELLANEOUS							
10-36-211	HALL RENTAL - CITY HALL	921	680	1,000	1,000	1,000	1,000
10-36-215	MINERAL LAND LEASE/ROYALTIES	1,020	407	1,000	1,000	1,000	1,000
10-36-216	CARBON CO CDC UTILITY REIMB	4,254	.00	.00	.00	.00	.00
10-36-217	SEUAOG CDC RENT REIMBURSEMENT	720	.00	.00	.00	.00	.00
10-36-300	CAPITAL LEASE FINANCING	.00	.00	135,000	135,000	135,000	135,000
10-36-401	SALE OF SURPLUS	2,837	350	.00	.00	.00	.00
10-36-521	INTERNAT'L DAYS BOOTH FEES	10,830	8,090	12,000	12,000	11,000	11,000
10-36-522	INTERNAT'L DAYS MISC REV	.00	.00	.00	.00	2,000	2,000
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	2,900	8,800	5,000	5,000	5,000	5,000
10-36-524	INTERNAT'L DAYS GOLF REVENUE	11,807	12,050	11,000	12,050	12,000	12,000
10-36-630	SALE OF FIXED ASSETS	29,614	64,052	.00	.00	.00	.00
10-36-901	DISCOUNTS	1,043	287	1,000	1,000	1,000	1,000
Total MISCELLANEOUS:		65,946	94,717	166,000	167,050	168,000	168,000
INTEREST, OTHER REVENUE							
10-38-100	INTEREST INCOME	5,173	.00	3,800	3,800	5,600	5,600
10-38-101	INTEREST INCOME-CLASS C RD	1,188	.00	1,200	1,200	2,300	2,300
10-38-900	MISCELLANEOUS REVENUE	24,159	10,870	15,000	15,000	15,000	15,000
10-38-901	INSURANCE REFUNDS	4,175	17,546	14,000	17,000	17,000	17,000
10-38-905	TRAVEL REIMBURSEMENTS	7,470	4,410	6,000	6,000	6,000	6,000
10-38-906	DARE SUPPLIES REIMBURSEMENT	1,228	467	.00	270	.00	.00
10-38-910	SERVICE FEE PCPD	485	30	200	200	200	200
10-38-920	BOOK SALES	325	312	.00	250	.00	.00
Total INTEREST, OTHER REVENUE:		44,204	33,635	40,200	43,720	46,100	46,100

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
CONTRIBUTIONS & TRANSFERS							
10-39-100	CONTRIB. GENERAL FUND SURPLUS	.00	.00	233,336	474,931	.00	.00
10-39-103	CONTRIB ZAP TAX FUND BALANCE	.00	.00	24,500	55,860	.00	.00
10-39-104	CONT FUND BALANCE-RECYCLING	.00	.00	.00	2,500	.00	.00
10-39-106	CONT CULTURE CONN FUND BALANCE	.00	.00	.00	5,577	.00	.00
10-39-141	TRANSFER FROM E. PRICE RDA	10,000	.00	.00	.00	.00	.00
10-39-150	TRANSFER FROM DRIVING SCHOOL	.00	7,700	7,700	7,700	.00	.00
10-39-200	TRANSFER FROM ELECTRIC FUND	2,452,831	1,179,100	2,358,200	2,358,200	.00	.00
10-39-310	CONTRIB. FROM PRIVATE SOURCE	300	2,500	.00	2,500	.00	.00
10-39-315	PRIVATE CONTRIB-CULTURE CONN.	5,500	1,000	.00	1,000	.00	.00
10-39-318	CONTRIB-EAGLE SCOUT PROJECT	275	4,500	.00	4,500	.00	.00
10-39-319	CLG GRANT MATCH CONTRIB	15,000	9,065	5,000	9,065	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		2,483,906	1,203,865	2,628,736	2,921,833	.00	.00
LEGISLATIVE							
10-41-110	PERMANENT EMPLOYEES	37,190	36,271	34,800	44,200	47,800	47,800
10-41-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
10-41-130	EMPLOYEE BENEFITS	77,865	59,554	89,700	73,700	70,400	70,400
10-41-230	TRAVEL & MEALS	12,396	10,187	11,000	11,000	11,000	11,000
10-41-231	EDUCATION & TRAINING	.00	95	3,000	3,000	3,000	3,000
10-41-316	I.S. FUND SERVICES	15,300	21,200	21,200	21,200	20,900	20,900
10-41-610	MISCELLANEOUS SUPPLIES	1,897	3,807	4,000	4,000	4,000	4,000
10-41-620	MISCELLANEOUS SERVICES	343	2,977	4,000	6,000	4,000	4,000
Total LEGISLATIVE:		145,415	134,416	168,025	163,425	161,425	161,425
ATTORNEY							
10-42-110	PERMANENT EMPLOYEES	75,624	64,630	76,400	76,400	77,200	77,200
10-42-119	EMPLOYEE INCENTIVES	54	54	100	100	100	100
10-42-130	EMPLOYEE BENEFITS	32,257	28,673	34,000	34,000	34,600	34,600
10-42-240	OFFICE SUPPLIES & EXPENSE	10,200	9,000	10,800	10,800	52,800	52,800
10-42-311	CONTRACT SERVICES-PUBLIC DEF	27,125	21,309	36,000	36,000	40,000	40,000
10-42-312	JURY & WITNESS FEES	368	185	1,000	1,000	1,000	1,000
Total ATTORNEY:		145,629	123,851	158,300	158,300	205,700	205,700
RECORDER							
10-43-110	PERMANENT EMPLOYEES	42,362	30,790	36,800	36,800	37,900	37,900
10-43-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-43-130	EMPLOYEE BENEFITS	13,523	10,252	12,300	12,300	12,700	12,700
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	990	140	500	500	500	500
10-43-230	TRAVEL & MEALS	397	1,643	1,000	2,000	2,000	2,000
10-43-231	EDUCATION & TRAINING	50	520	1,500	700	700	700
10-43-240	OFFICE SUPPLIES & EXPENSE	374	550	800	800	800	800
10-43-242	PRINTED FORMS	363	29	200	200	200	200
10-43-310	PROFESSIONAL SERVICES	10	500	1,500	1,500	1,500	1,500
10-43-316	I.S. FUND SERVICES	6,100	6,500	6,500	6,500	6,400	6,400
10-43-613	FLOWERS	452	317	500	500	.00	.00
10-43-615	EMPLOYEE HOLIDAY LUNCH	1,710	1,373	1,600	1,400	1,400	1,400
Total RECORDER:		66,439	52,721	63,325	63,325	64,225	64,225
SAFETY COMMITTEE							
10-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	300	300	400	400	400	400
10-44-230	TRAVEL & MEALS	573	134	1,000	1,000	1,000	1,000

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
10-44-234	BUSINESS MEALS	.00	.00	100	100	100	100
10-44-240	OFFICE SUPPLIES & EXPENSE	.00	.00	100	100	100	100
10-44-310	PROFESSIONAL SERVICES	330	.00	250	250	250	250
10-44-480	SPECIAL DEPARTMENT SUPPLIES	909	199	800	800	800	800
10-44-481	WELLNESS COMMITTEE	1,250	1,135	2,800	2,800	2,600	2,600
10-44-614	EMPLOYEE RECOGNITION	2,679	2,717	9,200	9,200	9,200	9,200
Total SAFETY COMMITTEE:		6,040	4,484	14,650	14,650	14,450	14,450
TREASURER							
10-45-110	PERMANENT EMPLOYEES	53,615	46,328	55,300	55,300	56,600	56,600
10-45-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-45-130	EMPLOYEE BENEFITS	26,221	23,933	28,400	28,400	29,100	29,100
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	220	297	350	350	350	350
10-45-230	TRAVEL & MEALS	661	507	2,300	2,300	2,500	2,500
10-45-231	EDUCATION & TRAINING	.00	.00	1,000	1,000	1,000	1,000
10-45-240	OFFICE SUPPLIES & EXPENSE	61	12	200	200	200	200
10-45-246	BANK CHARGES	6,772	7,434	9,000	10,500	11,500	11,500
10-45-247	BANK CHGS-CREDIT CARD DISCOUNT	49,576	45,541	49,000	67,000	70,000	70,000
10-45-314	COLLECTION SERVICES	1,305	153	1,800	1,800	1,800	1,800
10-45-315	COURT FEES	8,248	4,400	9,500	9,500	9,500	9,500
10-45-316	I.S. FUND SERVICES	7,700	8,260	8,200	8,200	8,000	8,000
Total TREASURER:		154,488	136,973	165,175	184,675	190,675	190,675
FINANCE							
10-46-110	PERMANENT EMPLOYEES	132,767	114,661	136,400	136,400	139,400	139,400
10-46-119	EMPLOYEE INCENTIVES	217	217	225	225	225	225
10-46-130	EMPLOYEE BENEFITS	63,035	56,866	67,600	67,600	69,300	69,300
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	743	220	1,500	1,500	1,500	1,500
10-46-230	TRAVEL & MEALS	113	.00	1,000	1,000	1,000	1,000
10-46-231	EDUCATION & TRAINING	553	780	2,000	2,000	2,000	2,000
10-46-240	OFFICE SUPPLIES & EXPENSE	153	165	600	600	600	600
10-46-242	PRINTED FORMS	1,135	106	1,500	1,500	1,500	1,500
10-46-310	PROFESSIONAL SERVICES	12,600	16,000	17,500	17,500	14,000	14,000
10-46-316	I.S. FUND SERVICES	13,800	14,700	14,700	14,700	14,500	14,500
Total FINANCE:		225,115	203,715	243,025	243,025	244,025	244,025
ELECTIONS							
10-47-240	OFFICE SUPPLIES & EXPENSE	.00	72	.00	100	100	100
10-47-620	MISCELLANEOUS SERVICES	.00	.00	2,000	2,000	2,000	2,000
Total ELECTIONS:		.00	72	2,000	2,100	2,100	2,100
COMMUNITY & ECON DEVELOPMENT							
10-48-110	PERMANENT EMPLOYEES	78,635	67,904	81,200	81,200	83,000	83,000
10-48-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-48-130	EMPLOYEE BENEFITS	36,971	33,229	39,400	39,400	40,400	40,400
10-48-143	CELL PHONE REIMBURSEMENT	552	460	600	600	800	800
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	150	1,142	2,100	2,100	2,100	2,100
10-48-230	TRAVEL & MEALS	5,129	2,777	5,600	5,600	5,600	5,600
10-48-231	EDUCATION & TRAINING	950	540	3,300	2,800	2,800	2,800
10-48-234	BUSINESS MEALS	913	349	1,200	1,000	1,200	1,200
10-48-240	OFFICE SUPPLIES & EXPENSE	160	142	600	500	500	500
10-48-251	FUEL & OIL	2,459	1,119	3,000	2,600	2,200	2,200

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10-48-252	PARTS & TIRES	1,420	615	1,500	1,500	1,500	1,500
10-48-253	AUTO REPAIRS	1,021	303	4,500	3,500	2,000	2,000
10-48-257	EQUIPMENT MAINTENANCE	6	.00	.00	.00	.00	.00
10-48-260	CDBG GRANT EXP-HOUSING AUTH	118,000	106,799	130,000	130,000	120,000	120,000
10-48-261	CLG GRANT EXP-BRYNER MUSEUM	20,000	19,065	10,000	19,065	.00	.00
10-48-310	PROFESSIONAL SERVICES	10,525	2,059	3,000	3,000	3,000	3,000
10-48-311	CONTRACT SERVICES	.00	.00	1,000	1,000	1,000	1,000
10-48-316	I.S. FUND SERVICES	7,700	8,200	8,200	8,200	8,000	8,000
10-48-480	SPECIAL DEPARTMENT SUPPLIES	524	1,601	3,000	3,000	3,000	3,000
10-48-481	SPECIAL PROJECTS	2,443	600	9,000	7,000	6,000	6,000
10-48-520	LEASE PRINCIPAL	.00	.00	7,300	7,300	7,300	7,300
10-48-560	EASY PROGRAM	.00	2,750	12,000	12,000	12,000	12,000
10-48-621	ADVERTISING-PROMOTIONAL	925	2,149	3,000	3,250	3,300	3,300
10-48-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	35,000	35,000	35,000	35,000
Total COMMUNITY & ECON DEVELOPMENT:		288,593	251,910	364,625	369,740	340,825	340,825
HUMAN RESOURCES							
10-49-110	PERMANENT EMPLOYEES	117,971	104,547	118,600	123,700	127,000	127,000
10-49-119	EMPLOYEE INCENTIVES	217	267	225	275	275	275
10-49-130	EMPLOYEE BENEFITS	41,263	34,778	45,200	41,200	42,200	42,200
10-49-131	POST-EMPLOYMENT BENEFITS	104,457	88,495	124,000	124,000	134,000	134,000
10-49-132	ST. UNEMPLOYMENT COMPENSATION	5,020	12,333	3,500	14,100	14,100	14,100
10-49-134	ADMINISTRATIVE FEES-HSA	1,421	1,378	2,400	2,400	2,400	2,400
10-49-135	EMPLOYEE ASSISTANCE PLAN	3,478	2,924	4,000	4,000	4,000	4,000
10-49-136	DISCOUNT BENEFITS PROGRAM	.00	9,791	18,000	16,000	16,000	16,000
10-49-143	CELL PHONE REMBURSEMENT	552	460	600	600	600	600
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	944	873	1,300	1,300	1,300	1,300
10-49-230	TRAVEL & MEALS	765	847	3,300	3,300	3,000	3,000
10-49-231	EDUCATION & TRAINING	118	380	2,350	2,350	2,500	2,500
10-49-234	BUSINESS MEALS	281	232	300	500	500	500
10-49-240	OFFICE SUPPLIES & EXPENSE	382	184	300	300	300	300
10-49-310	PROFESSIONAL SERVICES	.00	.00	1,000	1,000	1,000	1,000
10-49-316	I.S. FUND SERVICES	12,300	13,100	13,100	13,100	12,900	12,900
10-49-317	EMPLOYEE PHYSICALS	3,593	1,705	2,900	2,900	2,900	2,900
10-49-480	SPECIAL DEPARTMENT SUPPLIES	106	46	350	350	350	350
10-49-481	WORKSHOP EXPENSE	.00	314	3,000	3,000	3,000	3,000
10-49-510	INSURANCE - LIABILITY	153,030	143,602	160,000	153,000	160,000	160,000
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	.00	686	1,000	1,400	1,400	1,400
10-49-613	FLOWERS	.00	.00	.00	.00	600	600
10-49-614	EMPLOYEE RECOGNITION	2,783	4,375	3,000	4,500	4,300	4,300
10-49-615	EMPLOYEE PICNIC	2,462	3,118	4,000	3,500	3,500	3,500
Total HUMAN RESOURCES:		451,143	424,434	512,425	516,775	538,125	538,125
ENGINEERING							
10-51-110	PERMANENT EMPLOYEES	68,015	58,818	70,100	70,100	71,800	71,800
10-51-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-51-130	EMPLOYEE BENEFITS	34,648	31,961	37,300	37,300	38,400	38,400
10-51-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
10-51-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	313	60	300	300	300	300
10-51-230	TRAVEL & MEALS	381	163	400	400	400	400
10-51-231	EDUCATION & TRAINING	189	275	500	500	500	500
10-51-234	BUSINESS MEALS	11	.00	100	100	100	100
10-51-240	OFFICE SUPPLIES & EXPENSE	481	196	300	300	300	300
10-51-251	FUEL & OIL	239	142	250	250	250	250

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10-51-252	PARTS & TIRES	114	.00	150	150	150	150
10-51-253	AUTO REPAIRS	.00	.00	200	200	200	200
10-51-257	EQUIPMENT MAINTENANCE	6	.00	100	100	100	100
10-51-310	PROFESSIONAL SERVICES	6,100	2,500	2,500	2,500	2,500	2,500
10-51-316	I.S. FUND SERVICES	7,700	8,200	8,200	8,200	8,000	8,000
10-51-480	SPECIAL DEPARTMENT SUPPLIES	39	9	200	200	200	200
10-51-487	SAFETY SHOES & CLOTHING	.00	127	200	200	200	200
Total ENGINEERING:		118,896	103,021	121,525	121,525	124,125	124,125
INSPECTION							
10-52-110	PERMANENT EMPLOYEES	46,045	34,615	41,500	41,500	42,600	42,600
10-52-115	EMPLOYEE OVERTIME	63	.00	100	100	.00	.00
10-52-119	EMPLOYEE INCENTIVES	.00	54	125	125	125	125
10-52-130	EMPLOYEE BENEFITS	21,555	19,585	24,400	22,900	25,100	25,100
10-52-143	CELL PHONE REIMBURSEMENT	284	200	600	600	240	240
10-52-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	454	460	1,800	1,600	1,600	1,600
10-52-230	TRAVEL & MEALS	877	1,017	2,500	2,100	1,600	1,600
10-52-231	EDUCATION & TRAINING	480	1,069	1,000	1,400	1,200	1,200
10-52-234	BUSINESS MEALS	11	.00	100	100	100	100
10-52-240	OFFICE SUPPLIES & EXPENSE	656	223	500	500	500	500
10-52-251	FUEL & OIL	858	583	1,200	1,200	1,200	1,200
10-52-252	PARTS & TIRES	637	195	1,000	800	800	800
10-52-253	AUTO REPAIRS	470	67	1,000	800	3,800	3,800
10-52-310	PROFESSIONAL SERVICES	11,395	3,470	7,500	7,500	7,000	7,000
10-52-316	I.S. FUND SERVICES	4,600	6,500	6,500	6,500	6,400	6,400
10-52-480	SPECIAL DEPARTMENT SUPPLIES	41	9	4,250	3,250	1,200	1,200
10-52-487	SAFETY SHOES & CLOTHING	141	73	100	100	100	100
10-52-520	LEASE PRINCIPLE	.00	.00	6,300	6,300	6,300	6,300
10-52-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	30,000	30,000	30,000	30,000
Total INSPECTION:		88,567	68,119	130,475	127,375	129,865	129,865
PLANNING							
10-53-231	EDUCATION & TRAINING	225	.00	750	500	500	500
10-53-232	PLANNING RETREAT	.00	576	900	600	1,500	1,500
10-53-240	OFFICE SUPPLIES & EXPENSE	514	15	500	400	250	250
10-53-310	PROFESSIONAL SERVICES	6,210	4,060	1,000	3,760	2,000	2,000
10-53-323	PLANNING COMMISSION SERVICE	1,480	960	4,000	3,000	3,680	3,680
10-53-480	SPECIAL DEPARTMENT SUPPLIES	990	1,870	1,500	2,000	2,000	2,000
Total PLANNING:		9,419	7,481	8,650	10,260	9,930	9,930
BUILDING MAINTENANCE							
10-55-110	PERMANENT EMPLOYEES	74,216	86,810	98,400	102,700	106,200	106,200
10-55-115	EMPLOYEE OVERTIME	485	367	2,000	2,000	500	500
10-55-119	EMPLOYEE INCENTIVES	217	271	325	325	325	325
10-55-130	EMPLOYEE BENEFITS	38,822	44,635	68,500	53,500	54,900	54,900
10-55-143	CELL PHONE REIMBURSEMENT	.00	874	.00	1,100	1,100	1,100
10-55-230	TRAVEL & MEALS	.00	.00	200	200	200	200
10-55-231	EDUCATION & TRAINING	.00	.00	200	200	200	200
10-55-234	BUSINESS MEALS	10	10	100	100	100	100
10-55-251	FUEL & OIL	1,945	1,239	2,000	2,000	2,200	2,200
10-55-252	PARTS & TIRES	489	386	1,500	1,500	1,500	1,500
10-55-253	AUTO REPAIRS	687	394	1,000	1,000	1,000	1,000
10-55-257	EQUIPMENT MAINTENANCE	327	412	3,000	3,000	3,000	3,000

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10-55-260	CITY HALL BLDG & GROUNDS	13,925	11,236	63,000	63,000	63,000	63,000
10-55-261	CDC BUILDINGS & GROUNDS	2,599	503	3,000	3,000	2,000	2,000
10-55-262	BTAC BUILDING & GROUNDS	3,624	830	4,500	4,500	4,500	4,500
10-55-263	PWC BUILDINGS & GROUNDS	20,579	6,232	13,500	13,500	13,000	13,000
10-55-264	MUSEUM-BUILDING MAINT.	.00	.00	2,000	2,000	2,000	2,000
10-55-266	BLM BUILDINGS & GROUNDS	106	30	2,000	2,000	2,000	2,000
10-55-270	UTILITIES - CITY HALL	5,379	4,876	6,500	6,500	6,000	6,000
10-55-272	UTILITIES - CDC	6,550	5,074	6,700	6,700	6,700	6,700
10-55-280	TELEPHONE	874	309	1,100	500	500	500
10-55-310	PROFESSIONAL SERVICES	.00	1,864	25,000	24,000	18,000	18,000
10-55-311	CONTRACT SERVICES	70,764	150	6,000	6,000	6,000	6,000
10-55-316	I.S. FUND SERVICES	6,100	4,900	4,900	4,900	4,800	4,800
10-55-480	SPECIAL DEPARTMENT SUPPLIES	1,714	1,201	2,700	2,700	2,700	2,700
10-55-481	PEACE GARDEN SUPPLIES	825	1,722	2,000	2,000	2,000	2,000
10-55-487	SAFETY SHOES & CLOTHING	214	349	500	500	300	300
10-55-520	DEBT RETIREMENT - PRINCIPAL	.00	.00	7,300	7,300	7,300	7,300
10-55-611	UNIFORMS - RENTAL & CLEANING	1,034	614	1,100	1,100	1,200	1,200
10-55-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	35,000	35,000	41,000	41,000
10-55-750	AUDITORIUM RENOVATION	.00	.00	25,000	25,000	25,000	25,000
10-55-755	MURAL PRESERVATION-ZAP	2,000	25,226	23,000	25,500	.00	.00
Total BUILDING MAINTENANCE:		253,484	200,517	412,025	403,325	379,225	379,225
POLICE							
10-60-110	PERMANENT EMPLOYEES	751,122	643,026	750,434	754,434	761,030	761,030
10-60-111	OFFICER OVERTIME-DUI GRANT	8,545	5,168	.00	3,800	.00	.00
10-60-112	OFFICER OVERTIME-SEAT BELT GRT	1,768	2,955	.00	2,300	.00	.00
10-60-113	SRO WAGES	47,622	43,170	50,200	51,000	51,400	51,400
10-60-114	PERMANENT EMPL-CITY VICTIM ADV	5,090	4,262	4,034	4,034	4,217	4,217
10-60-115	EMPLOYEE OVERTIME	61,585	49,165	50,000	50,000	50,000	50,000
10-60-116	SRO OVERTIME	1,155	36	1,500	1,500	1,200	1,200
10-60-118	LAND USE ENFORCEMENT OVERTIME	.00	.00	1,000	250	250	250
10-60-119	EMPLOYEE INCENTIVES	1,678	1,516	1,850	1,850	1,850	1,850
10-60-130	EMPLOYEE BENEFITS	493,432	435,794	531,400	527,400	509,632	509,632
10-60-133	SRO BENEFITS	36,683	34,053	40,400	40,400	41,600	41,600
10-60-140	UNIFORM ALLOWANCE	13,229	13,392	16,000	16,000	16,000	16,000
10-60-143	CELL PHONE REMBURSEMENT	4,110	2,940	6,100	6,100	7,000	7,000
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	8,390	7,836	8,000	8,000	8,000	8,000
10-60-230	TRAVEL & MEALS	9,634	9,009	5,000	7,000	7,000	7,000
10-60-231	EDUCATION & TRAINING	5,100	965	5,000	3,000	3,000	3,000
10-60-234	BUSINESS MEALS	494	346	500	500	500	500
10-60-240	OFFICE SUPPLIES & EXPENSE	2,945	3,815	3,000	3,000	3,000	3,000
10-60-242	PRINTED FORMS	603	914	1,000	1,000	1,000	1,000
10-60-251	FUEL & OIL	30,909	18,687	40,000	35,200	35,000	35,000
10-60-252	PARTS & TIRES	11,676	6,287	11,000	11,000	11,000	11,000
10-60-253	AUTO REPAIRS	18,911	8,252	12,000	12,000	12,000	12,000
10-60-257	EQUIPMENT MAINTENANCE	1,255	1,630	2,000	2,000	2,000	2,000
10-60-260	BLDGS & GROUNDS SUP & MAINT	5,565	2,731	1,500	2,250	2,250	2,250
10-60-270	UTILITIES	9,379	8,630	10,000	10,000	10,000	10,000
10-60-280	TELEPHONE	9,165	6,955	9,200	9,200	10,000	10,000
10-60-310	PROFESSIONAL SERVICES	185	97	500	500	500	500
10-60-315	RADIO DISPATCH SERVICE	97,280	106,710	107,000	107,000	118,200	118,200
10-60-316	I.S. FUND SERVICES	96,400	102,950	102,950	102,950	103,025	103,025
10-60-452	D.A.R.E. SUPPLIES	1,823	554	1,000	1,000	1,000	1,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	9,921	8,464	34,000	34,000	22,000	22,000
10-60-481	LABORATORY SUPPLIES	42	.00	400	400	400	400

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10-60-482	GRANT-SUPPLIES/EQUIP	2,998	.00	.00	.00	.00	.00
10-60-483	VESTS	1,866	3,831	3,000	3,000	3,000	3,000
10-60-484	SAFG GRANT-SUPPLIES/EQUIP	2,500	2,500	2,500	2,500	.00	.00
10-60-485	JAG RECOVERY GRANT-EQUIP.	.00	3,716	.00	3,716	.00	.00
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	7,953	.00	.00	.00	.00	.00
10-60-487	SAFETY SHOES & CLOTHING	1,406	966	1,900	1,900	1,900	1,900
10-60-489	ADF EQUIPMENT GRANT	.00	14,998	.00	15,000	.00	.00
10-60-611	EASY PROGRAM EXP	100	109	100	100	150	150
10-60-612	C.I.T. REGIONAL TRAINING EXP.	496	.00	500	500	500	500
10-60-740	CAPITAL OUTLAY - EQUIPMENT	78,781	.00	.00	.00	.00	.00
Total POLICE:		1,841,795	1,556,428	1,814,968	1,835,784	1,799,604	1,799,604
VICTIM ADVOCATE							
10-61-110	PERMANENT EMPLOYEES	22,905	20,683	24,196	24,196	25,287	25,287
10-61-130	EMPLOYEE BENEFITS	15,364	11,491	16,231	16,231	12,022	12,022
10-61-143	CELL PHONE REMBURSEMENT	240	200	240	240	240	240
10-61-230	TRAVEL & MEALS	1,309	983	1,398	1,398	4,186	4,186
10-61-231	EDUCATION & TRAINING	250	.00	.00	.00	.00	.00
10-61-241	OFFICE SUPPLIES & EXPENSE	90	.00	200	200	200	200
10-61-316	I.S. FUND SERVICES	6,100	6,500	6,500	6,500	6,400	6,400
10-61-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	.00	.00	3,000	3,000
10-61-550	FINANCIAL ASSISTANCE	.00	.00	200	200	1,500	1,500
Total VICTIM ADVOCATE:		46,257	39,856	48,965	48,965	52,835	52,835
SPECIAL FUNCTIONS							
10-62-110	PERMANENT EMPLOYEES	40,926	35,773	42,000	42,000	42,900	42,900
10-62-115	EMPLOYEE OVERTIME	357	132	300	300	300	300
10-62-119	EMPLOYEE INCENTIVES	401	401	500	500	500	500
10-62-120	TEMPORARY EMPLOYEES	23,939	20,698	25,500	25,500	26,100	26,100
10-62-130	EMPLOYEE BENEFITS	25,612	23,383	27,400	27,400	28,300	28,300
10-62-140	UNIFORM ALLOWANCE	900	750	900	900	900	900
10-62-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
10-62-230	TRAVEL & MEALS	.00	.00	100	100	100	100
10-62-231	EDUCATION & TRAINING	70	166	300	300	300	300
10-62-234	BUSINESS MEALS	169	.00	400	400	400	400
10-62-242	PRINTED FORMS	106	.00	300	300	300	300
10-62-251	FUEL & OIL	1,945	1,385	3,000	3,000	3,000	3,000
10-62-252	PARTS & TIRES	303	554	1,300	1,300	1,300	1,300
10-62-253	AUTO REPAIRS	222	237	700	700	700	700
10-62-480	SPECIAL DEPARTMENT SUPPLIES	194	107	300	300	300	300
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	55	.00	400	400	400	400
Total SPECIAL FUNCTIONS:		95,750	84,045	104,000	104,000	106,400	106,400
ALCOHOL LAW ENFORCEMENT							
10-67-110	PERMANENT EMPLOYEES	47,234	40,869	48,300	48,300	49,500	49,500
10-67-115	EMPLOYEE OVERTIME	1,410	1,139	2,000	2,000	2,000	2,000
10-67-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-67-130	EMPLOYEE BENEFITS	34,645	33,097	39,700	39,700	40,800	40,800
10-67-140	UNIFORM ALLOWANCE	900	750	900	900	900	900
10-67-143	CELL PHONE REIMBURSEMENT	240	200	240	240	600	600
Total ALCOHOL LAW ENFORCEMENT:		84,537	76,163	91,265	91,265	93,925	93,925

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FIRE							
10-68-110	PERMANENT EMPLOYEES	202,664	167,275	205,900	205,900	202,900	202,900
10-68-114	WILDLAND WAGES	798	5,100	.00	5,100	.00	.00
10-68-119	EMPLOYEE INCENTIVES	2,047	2,711	2,100	2,700	2,700	2,700
10-68-130	EMPLOYEE BENEFITS	155,237	146,224	164,600	172,600	182,400	182,400
10-68-140	UNIFORM ALLOWANCE	900	750	900	900	900	900
10-68-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,491	1,129	2,500	2,500	2,500	2,500
10-68-230	TRAVEL & MEALS	598	1,302	3,000	3,000	3,000	3,000
10-68-231	EDUCATION & TRAINING	4,837	557	4,000	4,000	4,000	4,000
10-68-234	BUSINESS MEALS	494	456	500	500	500	500
10-68-240	OFFICE SUPPLIES & EXPENSE	594	105	700	700	700	700
10-68-251	FUEL & OIL	4,813	2,440	6,000	6,000	5,000	5,000
10-68-252	PARTS & TIRES	4,707	5,031	5,000	5,000	4,500	4,500
10-68-253	AUTO REPAIRS	2,064	2,538	3,000	3,000	4,500	4,500
10-68-257	EQUIPMENT MAINTENANCE	12,227	6,772	13,000	13,000	14,000	14,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	1,735	3,792	3,000	4,000	3,500	3,500
10-68-270	UTILITIES	3,119	3,072	3,700	3,700	3,500	3,500
10-68-310	PROFESSIONAL SERVICES	3,259	2,018	5,000	5,000	4,500	4,500
10-68-316	I.S. FUND SERVICES	16,900	16,300	16,300	16,300	16,100	16,100
10-68-317	MEDICAL SERVICES	10	500	300	800	1,200	1,200
10-68-480	SPECIAL DEPARTMENT SUPPLIES	14,641	9,203	17,000	17,000	19,000	19,000
10-68-481	SPECIAL DEPT SUP-GRANT	5,998	.00	.00	.00	.00	.00
10-68-483	WILDLANDS GRANT	1,094	6,275	10,484	10,484	.00	.00
10-68-484	MEDICL SUPPLIES & CERT.	2,166	1,705	3,500	2,000	2,000	2,000
10-68-485	FIRE PREVENTION PROGRAMS	446	496	700	700	700	700
Total FIRE:		443,389	386,211	471,784	485,484	478,700	478,700
PUBLIC WORKS ADMINISTRATION							
10-70-110	PERMANENT EMPLOYEES	184,754	161,241	188,100	188,100	166,600	166,600
10-70-115	EMPLOYEE OVERTIME	.00	.00	100	100	100	100
10-70-119	EMPLOYEE INCENTIVES	325	271	325	325	325	325
10-70-130	EMPLOYEE BENEFITS	89,769	80,362	92,700	96,500	84,400	84,400
10-70-143	CELL PHONE REIMBURSEMENT	552	506	600	600	600	600
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	440	189	600	450	400	400
10-70-230	TRAVEL & MEALS	330	652	1,000	1,400	2,000	2,000
10-70-231	EDUCATION & TRAINING	574	48	800	500	600	600
10-70-234	BUSINESS MEALS	125	58	200	200	150	150
10-70-240	OFFICE SUPPLIES & EXPENSE	951	588	900	900	900	900
10-70-251	FUEL & OIL	1,641	974	1,800	1,700	1,700	1,700
10-70-252	PARTS & TIRES	953	349	500	500	500	500
10-70-253	AUTO REPAIRS	397	447	500	500	500	500
10-70-257	EQUIPMENT MAINTENANCE	16	.00	.00	.00	.00	.00
10-70-270	UTILITIES	6,419	4,968	8,500	8,500	8,000	8,000
10-70-316	I.S. FUND SERVICES	21,500	22,900	22,900	22,900	22,500	22,500
10-70-480	SPECIAL DEPARTMENT SUPPLIES	459	25	200	200	150	150
10-70-487	SAFETY SHOES & CLOTHING	.00	206	100	250	250	250
Total PUBLIC WORKS ADMINISTRATION:		309,204	273,784	319,825	323,625	289,675	289,675
STREETS							
10-71-110	PERMANENT EMPLOYEES	347,231	306,265	356,000	360,900	375,100	375,100
10-71-115	EMPLOYEE OVERTIME	11,209	7,648	12,000	12,000	12,000	12,000
10-71-119	EMPLOYEE INCENTIVES	1,029	975	1,125	1,125	1,125	1,125
10-71-120	TEMPORARY EMPLOYEES	19,920	9,236	17,600	17,600	17,600	17,600

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10-71-130	EMPLOYEE BENEFITS	229,953	210,069	255,000	250,100	254,100	254,100
10-71-143	CELL PHONE REIMBURSEMENT	1,656	1,380	1,700	1,700	1,700	1,700
10-71-230	TRAVEL & MEALS	1,567	956	2,000	2,000	3,000	3,000
10-71-231	EDUCATION & TRAINING	1,646	1,459	3,000	3,000	4,000	4,000
10-71-234	BUSINESS MEALS	369	.00	300	300	300	300
10-71-240	OFFICE SUPPLIES & EXPENSE	424	218	350	350	350	350
10-71-251	FUEL & OIL	40,483	21,488	47,000	40,000	40,000	40,000
10-71-252	PARTS & TIRES	37,095	18,979	40,000	40,000	40,000	40,000
10-71-253	AUTO REPAIRS	7,650	5,947	10,000	10,000	10,000	10,000
10-71-257	EQUIPMENT MAINTENANCE	846	264	2,500	2,500	2,500	2,500
10-71-265	PARKING LOT MAINT	16,298	.00	20,000	20,000	20,000	20,000
10-71-312	IRRIGATION SERVICES	5,020	2,797	5,000	5,000	5,000	5,000
10-71-313	CONCRETE CUTTING	12,746	10,000	12,000	12,000	12,000	12,000
10-71-316	I.S. FUND SERVICES	6,100	6,500	6,500	6,500	8,000	8,000
10-71-410	SPECIAL HIGHWAY SUPPLIES	37,524	6,254	70,000	70,000	70,000	70,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	2,609	1,385	10,000	4,000	4,000	4,000
10-71-412	UDOT CONCRETE REPLACEMENT	27,158	.00	10,000	10,000	10,000	10,000
10-71-413	CITY CONCRETE REPLACEMENT	8,224	10,365	10,500	16,500	23,000	23,000
10-71-480	SPECIAL DEPARTMENT SUPPLIES	9,995	5,478	17,000	17,000	17,000	17,000
10-71-487	SAFETY SHOES & CLOTHING	1,278	1,232	2,000	2,000	2,000	2,000
10-71-611	UNIFORMS - RENTAL & CLEANING	1,841	634	1,900	1,900	3,000	3,000
10-71-731	"C" ROAD IMPROVEMENT	110,101	234,980	264,000	264,000	85,000	85,000
10-71-732	CIB GRANT-ROAD IMPROVEMENTS	33,849	.00	.00	.00	.00	.00
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	126,845	.00	.00	.00	155,000	155,000
Total STREETS:		1,100,667	864,507	1,177,475	1,170,475	1,175,775	1,175,775
SANITATION							
10-74-321	GARBAGE CONTRACT	295,404	226,013	303,600	303,600	302,400	302,400
10-74-322	GARBAGE TIPPAGE FEE	85,807	63,905	86,900	86,900	86,700	86,700
Total SANITATION:		381,211	289,918	390,500	390,500	389,100	389,100
SHOP							
10-76-110	PERMANENT EMPLOYEES	73,392	62,806	84,600	79,600	81,100	81,100
10-76-115	EMPLOYEE OVERTIME	189	.00	600	600	600	600
10-76-119	EMPLOYEE INCENTIVES	162	217	225	225	225	225
10-76-130	EMPLOYEE BENEFITS	48,445	42,527	54,000	52,500	55,100	55,100
10-76-142	TOOL ALLOWANCE	1,560	1,235	1,560	1,560	1,560	1,560
10-76-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	.00	100	100	100	100
10-76-230	TRAVEL & MEALS	.00	.00	200	200	200	200
10-76-231	EDUCATION & TRAINING	129	90	600	600	600	600
10-76-234	BUSINESS MEALS	52	.00	.00	.00	.00	.00
10-76-240	OFFICE SUPPLIES & EXPENSE	12	.00	200	200	200	200
10-76-251	FUEL & OIL	518	402	1,000	1,000	1,000	1,000
10-76-252	PARTS & TIRES	40	687	800	800	900	900
10-76-253	AUTO REPAIRS	103	.00	1,200	1,200	1,200	1,200
10-76-254	VEHICLE MAINT SUPPLIES	5,051	3,582	17,000	17,000	7,000	7,000
10-76-257	EQUIPMENT MAINTENANCE	1,245	1,100	3,000	3,000	6,000	6,000
10-76-316	I.S. FUND SERVICES	13,800	14,700	14,700	14,700	14,500	14,500
10-76-480	SPECIAL DEPARTMENT SUPPLIES	6,450	1,807	5,000	5,000	5,000	5,000
10-76-487	SAFETY SHOES & CLOTHING	70	100	400	400	400	400
10-76-611	UNIFORMS - RENTAL & CLEANING	682	500	750	750	750	750
Total SHOP:		151,900	129,754	185,935	179,435	176,435	176,435

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PARKS & CEMETERY							
10-80-110	PERMANENT EMPLOYEES	277,103	251,204	284,600	295,600	313,800	313,800
10-80-115	EMPLOYEE OVERTIME	8,318	4,212	10,000	10,000	12,000	12,000
10-80-119	EMPLOYEE INCENTIVES	1,007	1,099	1,150	1,150	1,150	1,150
10-80-120	TEMPORARY EMPLOYEES	57,973	43,525	62,100	62,100	61,400	61,400
10-80-130	EMPLOYEE BENEFITS	152,032	132,879	166,700	154,700	155,200	155,200
10-80-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	30	.00	600	600	600	600
10-80-230	TRAVEL & MEALS	221	348	1,700	1,700	1,700	1,700
10-80-231	EDUCATION & TRAINING	40	1,860	2,000	2,000	2,500	2,500
10-80-234	BUSINESS MEALS	705	494	500	1,000	700	700
10-80-240	OFFICE SUPPLIES & EXPENSE	495	282	600	600	600	600
10-80-251	FUEL & OIL	20,251	11,312	24,000	24,000	22,000	22,000
10-80-252	PARTS & TIRES	31,654	7,034	25,000	25,000	25,000	25,000
10-80-253	AUTO REPAIRS	15,409	4,131	17,000	17,000	17,000	17,000
10-80-257	EQUIPMENT MAINTENANCE	6,448	8,672	17,000	17,000	17,000	17,000
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	33,193	26,115	36,000	36,000	36,000	36,000
10-80-261	BASEBALL FIELDS	8,747	8,628	10,000	10,000	10,000	10,000
10-80-262	PROPERTY DAMAGE	.00	90	700	700	700	700
10-80-270	UTILITIES	3,278	3,062	7,000	7,000	6,000	6,000
10-80-311	CONTRACT SERVICES	22,789	16,561	38,000	37,000	37,000	37,000
10-80-316	I.S. FUND SERVICES	12,300	13,100	13,100	13,100	16,100	16,100
10-80-480	SPECIAL DEPARTMENT SUPPLIES	32,003	22,800	38,500	38,000	45,000	45,000
10-80-482	WEED CONTROL	5,523	2,540	15,000	15,000	15,000	15,000
10-80-484	JUVENILE PROGRAM EXPENSES	.00	.00	2,000	2,000	4,800	4,800
10-80-485	CHRISTMAS LIGHTING	3,967	5,621	6,000	6,000	6,000	6,000
10-80-486	EAGLE SCOUT PROJECT	2,706	5,507	.00	5,500	.00	.00
10-80-487	SAFETY SHOES & CLOTHING	2,779	1,592	4,000	4,000	4,000	4,000
10-80-610	EQUIPMENT RENTAL	.00	463	900	900	900	900
10-80-611	UNIFORMS - RENTAL & CLEANING	4,607	3,243	6,000	6,000	6,000	6,000
10-80-612	EQUIPMENT LEASE	.00	891	.00	900	1,800	1,800
10-80-625	FORESTRY	630	195	12,000	12,000	12,000	12,000
10-80-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	16,000	16,000	16,000	16,000
10-80-753	PLAYGROUND EQUIPMENT	1,780	3,840	4,000	4,000	4,000	4,000
10-80-756	TRAIL/PATHWAY UPKEEP	402	377	1,300	1,300	1,300	1,300
Total PARKS & CEMETERY:		706,941	582,137	824,050	828,450	853,850	853,850
LIBRARY							
10-85-110	PERMANENT EMPLOYEES	198,794	162,755	201,000	201,000	198,600	198,600
10-85-119	EMPLOYEE INCENTIVES	845	858	850	850	850	850
10-85-130	EMPLOYEE BENEFITS	64,490	48,575	73,300	73,300	67,100	67,100
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	4,676	3,842	4,700	4,700	4,700	4,700
10-85-230	TRAVEL & MEALS	.00	.00	200	.00	300	300
10-85-234	BUSINESS MEALS	97	114	350	150	150	150
10-85-235	EDUCATION & TRAINING	.00	.00	.00	.00	300	300
10-85-240	OFFICE SUPPLIES & EXPENSE	4,851	4,303	6,500	6,900	6,900	6,900
10-85-260	BLGS & GROUNDS SUP & MAINT	28,494	2,940	3,000	3,000	3,000	3,000
10-85-314	COLLECTION SERVICES	402	(33)	400	400	400	400
10-85-316	I.S. FUND SERVICES	65,800	68,600	68,600	68,600	67,500	67,500
10-85-480	SPECIAL DEPARTMENT SUPPLIES	48,282	27,276	47,500	47,500	47,500	47,500
10-85-481	SPEC. DEPT. SUPPLIES.-DEV. GRT	7,023	.00	.00	.00	.00	.00
10-85-483	STORY HOUR SUPPLIES & REFRESH.	5,058	1,403	3,600	3,600	4,000	4,000
Total LIBRARY:		428,811	320,634	410,000	410,000	401,300	401,300

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NON-DEPARTMENTAL							
10-90-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	4,918	5,232	5,000	5,300	5,300	5,300
10-90-220	PUBLIC NOTICES	22,090	22,090	25,000	25,000	25,000	25,000
10-90-243	POSTAGE	8,156	5,949	7,500	7,500	8,000	8,000
10-90-251	FUEL & OIL	170	71	300	300	300	300
10-90-252	PARTS & TIRES	575	.00	300	300	500	500
10-90-253	AUTO REPAIRS	383	.00	300	300	500	500
10-90-257	EQUIPMENT MAINTENANCE	15	.00	.00	.00	.00	.00
10-90-258	EQUIPMENT MAINTENANCE	3,031	880	3,100	3,100	3,100	3,100
10-90-512	INSURANCE - SURETY BONDS	1,130	1,130	1,300	1,300	1,200	1,200
10-90-520	LEASE PRINCIPAL	.00	.00	7,300	7,300	7,300	7,300
10-90-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	.00	.00
10-90-619	FLOAT SERVICES	500	500	1,500	1,500	1,500	1,500
10-90-620	FLOAT SUPPLIES	972	1,002	1,500	1,500	1,500	1,500
10-90-621	RADIO ADVERTISING	9,150	11,649	12,000	12,000	12,000	12,000
10-90-623	MISC. EXPENDITURES	29	.00	.00	.00	.00	.00
10-90-625	INTERNATIONAL DAYS GOLF TOUR	10,795	11,173	11,000	12,050	12,000	12,000
10-90-626	INTERNATIONAL DAYS	27,270	23,476	25,000	25,000	25,000	25,000
10-90-627	CIVIC PROMOTIONS	160	.00	500	500	500	500
10-90-628	CULTURAL ACHIEVEMENT	9,650	12,889	9,500	16,077	9,500	9,500
10-90-629	TOURISM	1,616	.00	2,200	2,200	2,200	2,200
10-90-630	COMMUNITY PROGRESS	4,170	5,081	7,000	7,000	7,000	7,000
10-90-631	YOUTH COUNCIL	.00	.00	1,500	1,500	.00	.00
10-90-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	35,000	35,000	35,000	35,000
Total NON-DEPARTMENTAL:		104,779	101,123	156,800	164,727	157,400	157,400
TRANSFERS TO OTHER FUNDS							
10-95-912	TRANSFERS TO POOL FUND	457,800	219,850	439,700	439,700	.00	.00
10-95-914	TRANSFER ZAP TAX-POOL FUND	.00	225,000	225,000	225,000	.00	.00
10-95-915	TRANSF. TO DRUG TASK FORCE FND	78,325	43,427	86,853	86,853	.00	.00
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	76,883	18,135	34,500	33,135	133,000	133,000
10-95-923	TRANSF TO DEBT SRVC-SALES TAX	25,000	.00	.00	.00	.00	.00
10-95-924	TRANSF TO DEBT SRVC-C RD REV	83,000	36,000	46,000	36,000	46,000	46,000
Total TRANSFERS TO OTHER FUNDS:		721,008	542,412	832,053	820,688	179,000	179,000
TRANSFERS TO OTHER AGENCIES							
10-96-900	INCREASE FUND BALANCE-ZAP TAX	.00	.00	.00	.00	92,000	92,000
10-96-901	INCREASE FUND BALANCE-C ROAD	.00	.00	38,200	38,200	66,300	66,300
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	8,500	8,500	8,500	8,500	8,500
10-96-911	CONTRIBUTION TO CARBON RODEO	500	500	500	500	500	500
10-96-912	CONTRIB TO CHAMBER OF COMMERCE	6,000	6,000	6,000	6,000	6,000	6,000
10-96-915	CONT TO GRADUATION SPECT.	500	.00	500	500	500	500
10-96-919	CONTRIB TO SCHOOL FUNCTIONS	.00	.00	500	500	500	500
10-96-920	CONTRIB TO HELPER ARTS FEST.	.00	.00	1,500	1,500	1,500	1,500
10-96-921	SPONSORSHIPS	500	.00	2,500	2,500	2,500	2,500
10-96-923	CONTRIBUTION GREEN TEAM	.00	2,344	.00	2,500	.00	.00
10-96-928	SOUTHEASTERN UT BUSINESS CONF	.00	500	500	500	.00	.00
Total TRANSFERS TO OTHER AGENCIES:		16,000	17,844	58,700	61,200	178,300	178,300
--- GENERAL FUND --- Revenue Total:		8,928,065	5,874,059	9,250,545	9,293,098	6,300,965	6,300,965
--- GENERAL FUND --- Expenditure Total:		8,385,476	6,976,530	9,250,545	9,293,098	8,736,994	8,736,994

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Net Total --- GENERAL FUND ---:		542,588	(1,102,470)	.00	.00	(2,436,029)	(2,436,029)

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
--- DRUG TASK FORCE FUND ---							
INTERGOVERNMENTAL							
22-33-410	GRANT UCCJJ DRUG TASK FORCE	60,204	41,188	66,562	66,562	66,562	66,562
22-33-411	UCCJJ SAFG GRANT	2,500	.00	.00	.00	.00	.00
22-33-710	CO REIMBURSE-DRUG TASK FORCE	5,351	4,218	7,000	7,000	6,000	6,000
Total INTERGOVERNMENTAL:		68,055	45,406	73,562	73,562	72,562	72,562
FINES & FORFEITURES							
22-35-300	RESTITUTION	1,200	414	800	800	800	800
Total FINES & FORFEITURES:		1,200	414	800	800	800	800
INTEREST, OTHER REVENUE							
22-38-100	INTEREST INCOME	88	90	100	100	100	100
22-38-101	INTEREST-DTF CONFISCATION 4992	6	1	.00	.00	.00	.00
22-38-102	INTEREST INCOME-CONF.-FED.	19	.00	.00	.00	.00	.00
Total INTEREST, OTHER REVENUE:		113	90	100	100	100	100
CONTRIBUTIONS & TRANSFERS							
22-39-200	TRANSFER FROM GENERAL FUND	78,325	43,427	86,853	86,853	.00	.00
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	.00	.00	.00	575	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		78,325	43,427	86,853	87,428	.00	.00
EXPENDITURES							
22-40-110	PERMANENT EMPLOYEES	25,231	15,943	32,075	32,075	31,869	31,869
22-40-119	EMPLOYEE INCENTIVES	195	32	225	225	225	225
22-40-130	EMPLOYEE BENEFITS	19,854	10,037	27,853	27,853	19,993	19,993
22-40-140	UNIFORM ALLOWANCE	750	750	900	900	900	900
22-40-230	TRAVEL & MEALS	1,067	666	900	900	1,500	1,500
22-40-240	OFFICE SUPPLIES & EXPENSE	1,566	.00	.00	.00	.00	.00
22-40-251	FUEL & OIL	2,378	1,165	3,000	3,000	3,000	3,000
22-40-252	PARTS & TIRES	572	.00	1,000	1,000	1,000	1,000
22-40-253	AUTO REPAIRS	1,134	18	500	500	750	750
22-40-280	TELEPHONE	1,401	971	2,700	2,700	2,000	2,000
22-40-310	PROFESSIONAL SERVICES	175	.00	.00	.00	.00	.00
22-40-316	I.S. FUND SERVICES	18,400	19,600	19,600	19,600	19,300	19,300
22-40-480	SPECIAL DEPARTMENT SUPPLIES	3,786	.00	.00	.00	.00	.00
22-40-630	DEFERRED-USE OF RESTITUTION	1,393	2,265	.00	575	.00	.00
22-40-640	RENT	6,000	5,000	6,000	6,000	6,000	6,000
Total EXPENDITURES:		83,901	56,446	94,753	95,328	86,537	86,537
GRANT EXPENDITURES							
22-43-110	PERMANENT EMPLOYEES	21,817	17,445	25,221	25,221	25,550	25,550
22-43-111	OFFICER OVERTIME	4,819	264	4,000	4,000	4,000	4,000
22-43-130	EMPLOYEE BENEFITS	8,848	4,253	10,765	10,765	8,187	8,187
22-43-143	CELL PHONE REIMBURSEMENT	160	200	240	240	240	240
22-43-230	TRAVEL & MEALS	2,623	5,097	4,000	4,730	5,600	5,600
22-43-310	PROFESSIONAL SERVICES	.00	.00	200	200	200	200
22-43-480	SPECIAL DEPARTMENT SUPPLIES	4,341	3,098	6,400	5,670	6,000	6,000
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	19,385	15,000	15,736	15,736	16,785	16,785
22-43-612	CI FUNDS - SAFG GRANT	2,500	.00	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
	Total GRANT EXPENDITURES:	64,493	45,357	66,562	66,562	66,562	66,562
	— DRUG TASK FORCE FUND --- Revenue Total:	147,693	89,337	161,315	161,890	73,462	73,462
	--- DRUG TASK FORCE FUND --- Expenditure Total:	148,394	101,803	161,315	161,890	153,099	153,099
	Net Total — DRUG TASK FORCE FUND ---:	(701)	(12,465)	.00	.00	(79,637)	(79,637)

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
--- DEBT SERVICE FUND ---							
INTEREST, OTHER REVENUE							
30-38-100	INTEREST INCOME	524	105	500	500	500	500
Total INTEREST, OTHER REVENUE:		524	105	500	500	500	500
CONTRIBUTIONS & TRANSFERS							
30-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	10,000	.00	.00
30-39-200	TRANSF FROM GEN FUND-SALES TAX	25,000	.00	.00	.00	.00	.00
30-39-201	TRANSF FROM GEN FUND-C RD REV	83,000	36,000	46,000	36,000	46,000	46,000
Total CONTRIBUTIONS & TRANSFERS:		108,000	36,000	46,000	46,000	46,000	46,000
EXPENDITURES							
30-40-810	PRINCIPAL ON BONDS-POLICE	25,000	.00	.00	.00	.00	.00
30-40-812	PRINCIPAL ON BONDS-CLASS C RD	73,000	.00	46,000	46,000	46,000	46,000
30-40-910	CONTRIBUTION TO FUND BALANCE	.00	.00	500	500	500	500
Total EXPENDITURES:		98,000	.00	46,500	46,500	46,500	46,500
--- DEBT SERVICE FUND --- Revenue Total:		108,524	36,105	46,500	46,500	46,500	46,500
--- DEBT SERVICE FUND --- Expenditure Total:		98,000	.00	46,500	46,500	46,500	46,500
Net Total --- DEBT SERVICE FUND ---:		10,524	36,105	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
-- CAPITAL IMPROVEMENT FUND --							
INTERGOVERNMENTAL							
40-33-150	TRAILS GRANT	.00	36,270	37,632	36,270	.00	.00
40-33-510	USDA GRANT-POLICE EQUIP	49,500	.00	.00	.00	49,500	49,500
40-33-512	FEDERAL GRANT-TOWN SQUARE	.00	.00	520,000	520,000	.00	.00
40-33-530	FEMA GRANT	86,977	.00	.00	.00	.00	.00
40-33-713	LOCAL GRANT-CARBON COUNTY	69,343	18,135	19,500	18,135	.00	.00
40-33-715	LOCAL GRANT-CC SCHOOL DISTRICT	69,343	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL:		275,162	54,405	577,132	574,405	49,500	49,500
INTEREST, OTHER REVENUE							
40-38-100	INTEREST INCOME-CAPITAL IMPROV	3,173	.00	3,500	3,500	5,000	5,000
Total INTEREST, OTHER REVENUE:		3,173	.00	3,500	3,500	5,000	5,000
CONTRIBUTIONS & TRANSFERS							
40-39-200	TRANSFER ZAP TAX FROM GEN FUND	76,883	18,135	34,500	33,135	133,000	133,000
40-39-202	TRANSFER FROM E. PRICE RDA	66,481	.00	.00	.00	72,000	72,000
40-39-700	APPROPRIATIONS FROM RESERVE	.00	.00	74,260	73,507	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		143,364	18,135	108,760	106,642	205,000	205,000
POLICE							
40-60-740	CAPITAL OUTLAY - EQUIPMENT	89,513	.00	40,000	40,000	90,000	90,000
Total POLICE:		89,513	.00	40,000	40,000	90,000	90,000
FIRE							
40-68-740	CAPITAL OUTLAY - EQUIPMENT	91,576	.00	.00	.00	.00	.00
Total FIRE:		91,576	.00	.00	.00	.00	.00
STREETS							
40-71-740	CAPITAL OUTLAY-EQUIPMENT	.00	.00	.00	.00	35,000	35,000
40-71-772	TOWN SQUARE PERIMETER	.00	35,005	557,760	557,760	20,000	20,000
40-71-776	1900 EAST DESIGN & BUILD	66,481	.00	.00	.00	72,000	72,000
Total STREETS:		66,481	35,005	557,760	557,760	127,000	127,000
PARKS							
40-80-730	CAPITAL OUTLAY OTHER THAN BLDG	4,100	.00	.00	.00	.00	.00
40-80-739	TENNIS CT.-WASHINGTON PARK	214,816	.00	.00	.00	.00	.00
40-80-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	8,400	8,400
40-80-770	PRICE RIVER TRAIL	753	71,787	76,632	71,787	.00	.00
40-80-774	CLIFFVIEW CEMETERY IMPROV	.00	.00	.00	.00	30,000	30,000
40-80-777	DINOMINE PARK IMPROV-ZAP	.00	.00	.00	.00	118,000	118,000
40-80-778	BASEBALL FIELD IMPROV-ZAP	.00	.00	15,000	15,000	15,000	15,000
Total PARKS:		219,669	71,787	91,632	86,787	171,400	171,400
LIBRARY							
40-85-730	CAPITAL OUTLAY OTHER THAN BLDG	.00	.00	.00	.00	25,000	25,000

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
Total LIBRARY:		.00	.00	.00	.00	25,000	25,000
-- CAPITAL IMPROVEMENT FUND -- Revenue Total:		421,700	72,540	689,392	684,547	259,500	259,500
-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:		467,239	106,792	689,392	684,547	413,400	413,400
Net Total -- CAPITAL IMPROVEMENT FUND --:		(45,540)	(34,252)	.00	.00	(153,900)	(153,900)

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
--- WATER/SEWER FUND ---							
INTERGOVERNMENTAL							
51-33-411	GRANT - DIV OF WATER RESOURCES	.00	.00	.00	300,000	500,000	500,000
51-33-700	CIB GRANT/LOAN	251,594	.00	600,000	600,000	600,000	600,000
Total INTERGOVERNMENTAL:		251,594	.00	600,000	900,000	1,100,000	1,100,000
UTILITIES REVENUE							
51-37-110	WATER SALES - METERED	1,750,616	1,442,776	1,750,000	1,750,000	1,715,000	1,715,000
51-37-160	WATER CONNECTION & SERV. FEE	5,000	750	11,000	11,000	5,000	5,000
51-37-310	SEWER SERVICE CHARGE	1,201,014	1,066,448	1,200,000	1,202,000	1,204,000	1,204,000
51-37-312	CITY SEWER FEE	392,765	294,709	392,000	392,000	394,000	394,000
51-37-330	SEWER CONNECTION FEES	3,200	500	4,000	4,000	3,000	3,000
Total UTILITIES REVENUE:		3,352,594	2,805,183	3,357,000	3,359,000	3,321,000	3,321,000
INTEREST, OTHER REVENUE							
51-38-100	INTEREST INCOME	26,010	24,989	24,000	24,000	26,000	26,000
51-38-110	BAB FEDERAL INTEREST SUBSIDY	11,208	10,638	10,650	10,650	10,100	10,100
51-38-900	MISCELLANEOUS WATER REVENUE	692	7,348	.00	.00	.00	.00
Total INTEREST, OTHER REVENUE:		37,910	42,975	34,650	34,650	36,100	36,100
CONTRIBUTIONS & TRANSFERS							
51-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	680,000	680,000	680,000	680,000
51-39-210	TRANSF FROM EAST PRICE RDA	115,000	.00	.00	.00	.00	.00
51-39-310	LOWER ELEV RES CONTRB	.00	6,000	.00	6,000	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		115,000	6,000	680,000	686,000	680,000	680,000
ADMINISTRATION							
51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	219	98	200	200	200	200
51-43-211	WATER STOCK ASSESSMENTS	16,209	14,410	17,500	17,500	17,500	17,500
51-43-242	PRINTED FORMS	636	.00	1,200	1,200	1,200	1,200
51-43-310	PROFESSIONAL SERVICES	65,038	.00	.00	.00	.00	.00
51-43-311	WATER RESOURCES	344	6,672	5,000	6,700	7,000	7,000
51-43-312	UTILITY BILLING SVCS.	9,811	7,172	9,600	9,600	9,600	9,600
51-43-314	LOWER ELEV RESERVOIR	.00	97,777	.00	308,000	500,000	500,000
51-43-316	I.S. FUND SERVICES	12,300	13,100	13,100	13,100	12,900	12,900
51-43-520	DEBT RETIREMENT - PRINCIPAL	.00	.00	728,500	728,500	674,000	674,000
51-43-521	DEBT RETIREMENT - INTEREST	133,279	8,197	138,200	138,200	126,500	126,500
51-43-981	TRAN TO FUND BALANCE	.00	.00	62,450	57,450	.00	.00
Total ADMINISTRATION:		237,835	147,426	975,750	1,280,450	1,348,900	1,348,900
TRANSMISSION & DISTRIBUTION							
51-77-110	PERMANENT EMPLOYEES	309,871	268,998	313,400	317,400	326,000	326,000
51-77-115	EMPLOYEE OVERTIME	9,957	7,938	16,000	16,000	16,000	16,000
51-77-119	EMPLOYEE INCENTIVES	650	650	800	800	650	650
51-77-130	EMPLOYEE BENEFITS	173,633	160,753	192,700	189,700	194,100	194,100
51-77-143	CELL PHONE REIMBURSEMENT	1,104	920	1,100	1,100	1,100	1,100
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,160	21	1,200	1,200	1,200	1,200
51-77-230	TRAVEL & MEALS	1,481	330	1,500	1,500	1,500	1,500
51-77-231	EDUCATION & TRAINING	3,689	2,411	3,000	3,000	3,000	3,000
51-77-234	BUSINESS MEALS	520	385	750	750	600	600

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
51-77-240	OFFICE SUPPLIES & EXPENSE	1,419	340	1,000	1,000	1,000	1,000
51-77-251	FUEL & OIL	14,953	7,257	18,000	12,800	12,800	12,800
51-77-252	PARTS & TIRES	20,614	4,634	16,000	16,000	16,000	16,000
51-77-253	AUTO REPAIRS	14,805	3,363	15,000	15,000	15,000	15,000
51-77-257	EQUIPMENT MAINTENANCE	1,314	522	2,000	2,000	2,000	2,000
51-77-260	BLDGS & GROUNDS SUP. & MAINT.	6,588	2,220	6,000	2,000	8,000	8,000
51-77-261	WTP-UPGRADE AND MAINT.	7,706	14,649	12,000	20,200	20,200	20,200
51-77-271	UTILITIES	18,893	14,912	21,000	21,000	21,000	21,000
51-77-280	TELEPHONE	825	548	900	900	900	900
51-77-310	PROFESSIONAL SERVICES	13,626	11,173	20,000	20,000	20,000	20,000
51-77-311	CONTRACT SERVICES-WTR TESTING	3,172	2,451	7,000	7,000	3,500	3,500
51-77-312	CONTRACT LABOR	.00	.00	.00	.00	100,000	100,000
51-77-410	STREET MATERIALS	7,500	9,928	8,000	10,000	15,000	15,000
51-77-420	MATERIALS	26,786	18,425	26,000	26,000	26,000	26,000
51-77-421	BACKFLOW PREVENTION	.00	.00	1,000	1,000	1,000	1,000
51-77-422	MATERIALS-CHEMICALS	26,489	19,294	32,000	32,000	32,000	32,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	18,868	5,490	22,000	19,600	20,000	20,000
51-77-481	NEW FIRE HYDRANTS	26,578	613	24,000	24,000	24,000	24,000
51-77-483	SCADA MAINT.	4,917	.00	5,000	5,000	5,000	5,000
51-77-487	SAFETY SHOES & CLOTHING	1,569	881	1,500	1,500	1,500	1,500
51-77-520	LEASE PRINCIPLE	.00	.00	27,700	27,700	28,200	28,200
51-77-521	LEASE INTEREST	1,236	659	925	925	500	500
51-77-610	EQUIPMENT RENTAL	.00	326	.00	.00	500	500
51-77-611	UNIFORMS - RENTAL & CLEANING	282	1,318	300	1,800	1,800	1,800
51-77-612	EQUIPMENT LEASE	.00	891	.00	900	900	900
51-77-731	CIB WTR LINE REPLACEMENT	205,724	51,834	600,000	600,000	600,000	600,000
51-77-737	IN-HOUSE WATER LINES	21,456	300	10,000	10,000	10,000	10,000
51-77-740	CAPITAL OUTLAY - EQUIPMENT	10,617	.00	80,000	80,000	80,000	80,000
Total TRANSMISSION & DISTRIBUTION:		958,001	614,435	1,487,775	1,489,775	1,610,950	1,610,950
METER READING							
51-78-234	BUSINESS MEALS	.00	.00	200	200	200	200
51-78-251	FUEL & OIL	870	503	1,300	1,300	1,300	1,300
51-78-252	PARTS & TIRES	731	208	750	750	800	800
51-78-253	AUTO REPAIRS	829	303	750	750	800	800
51-78-257	EQUIPMENT MAINTENANCE	25	.00	200	200	200	200
51-78-420	MATERIALS	966	.00	1,500	1,500	1,500	1,500
51-78-421	METERS & METER PARTS	67,575	26,991	71,000	71,000	71,000	71,000
51-78-422	NEW CONSTRUCTION WATER METERS	.00	.00	10,000	10,000	10,000	10,000
51-78-423	NON-BILL WATER METERS	13,040	.00	15,000	15,000	15,000	15,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	516	1,779	2,000	2,000	2,000	2,000
51-78-487	SAFETY SHOES & CLOTHING	85	27	100	100	.00	.00
51-78-611	UNIFORMS - RENTAL & CLEANING	362	271	500	500	.00	.00
Total METER READING:		84,997	30,082	103,300	103,300	102,800	102,800
SEWER							
51-89-110	PERMANENT EMPLOYEES	118,046	101,989	120,400	120,400	124,100	124,100
51-89-115	EMPLOYEE OVERTIME	3,269	1,536	5,000	5,000	5,000	5,000
51-89-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
51-89-130	EMPLOYEE BENEFITS	71,712	66,384	77,500	77,500	80,000	80,000
51-89-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
51-89-230	TRAVEL & MEALS	.00	1,203	1,000	1,000	1,000	1,000
51-89-231	EDUCATION & TRAINING	389	1,070	700	700	700	700
51-89-234	BUSINESS MEALS	126	100	150	150	150	150

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
51-89-240	OFFICE SUPPLIES & EXPENSE	163	152	150	150	150	150
51-89-251	FUEL & OIL	8,581	4,089	10,500	6,700	8,000	8,000
51-89-252	PARTS & TIRES	4,085	5,692	3,000	7,800	4,000	4,000
51-89-253	AUTO REPAIRS	1,185	2,495	3,000	5,200	43,000	43,000
51-89-257	EQUIPMENT MAINTENANCE	2,561	5,782	2,000	6,000	3,000	3,000
51-89-312	CONTRACTED MAINT.	46,108	24,058	40,000	40,000	40,000	40,000
51-89-316	I.S. FUND SERVICES	7,700	8,200	8,200	8,200	8,000	8,000
51-89-410	STREET MATERIALS	1,832	.00	6,000	4,000	4,000	4,000
51-89-420	MATERIALS - SEWER	373	222	5,000	5,000	5,000	5,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	2,694	7,120	4,000	4,000	5,000	5,000
51-89-487	SAFETY SHOES & CLOTHING	538	212	500	500	500	500
51-89-610	EQUIPMENT RENTAL	.00	.00	500	500	500	500
51-89-611	UNIFORMS - RENTAL & CLEANING	282	1,351	300	1,600	1,600	1,600
51-89-731	CIB SEWER REPLACEMENT	160,870	.00	600,000	600,000	600,000	600,000
51-89-737	IN-HOUSE SEWER LINES	.00	4,175	10,000	8,800	10,000	10,000
51-89-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	6,000	.00	12,000	12,000
51-89-980	PAYMENT TO P.R.W.I.D.	1,200,985	933,877	1,200,000	1,202,000	1,204,000	1,204,000
Total SEWER:		1,632,378	1,170,492	2,104,825	2,106,125	2,160,625	2,160,625
DEPRECIATION							
51-99-670	DEPRECIATION	826,919	.00	870,000	870,000	855,000	855,000
51-99-671	DEPRECIATION OFFSET	.00	.00	(870,000)	(870,000)	(855,000)	(855,000)
Total DEPRECIATION:		826,919	.00	.00	.00	.00	.00
--- WATER/SEWER FUND --- Revenue Total:		3,757,098	2,854,159	4,671,650	4,979,650	5,137,100	5,137,100
--- WATER/SEWER FUND --- Expenditure Total:		3,740,130	1,962,434	4,671,650	4,979,650	5,223,275	5,223,275
Net Total --- WATER/SEWER FUND ---:		16,967	891,725	.00	.00	(86,175)	(86,175)

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
PRICE CITY ECONOMIC VITALITY							
CHARGES FOR SERVICES							
52-34-710	LOAN FEES	30	395	100	400	200	200
Total CHARGES FOR SERVICES:		30	395	100	400	200	200
INTEREST, OTHER REVENUE							
52-38-100	INTEREST INCOME	30	252	50	350	200	200
Total INTEREST, OTHER REVENUE:		30	252	50	350	200	200
CONTRIBUTIONS & TRANSFERS							
52-39-500	CONTRIBUTION FROM FUND BALANCE	.00	.00	1,550	950	310	310
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	1,550	950	310	310
EXPENDITURES							
52-40-310	PROFESSIONAL SERVICES	360	360	350	350	360	360
52-40-610	MISCELLANEOUS SUPPLIES	.00	.00	100	100	100	100
52-40-620	MISCELLANEOUS SERVICES	.00	.00	250	250	250	250
52-40-631	BAD DEBTS	3,610	.00	1,000	1,000	.00	.00
Total EXPENDITURES:		3,970	360	1,700	1,700	710	710
PRICE CITY ECONOMIC VITALITY Revenue Total:		60	647	1,700	1,700	710	710
PRICE CITY ECONOMIC VITALITY Expenditure Total:		3,970	360	1,700	1,700	710	710
Net Total PRICE CITY ECONOMIC VITALITY:		(3,910)	287	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
— ELECTRIC FUND —							
MISCELLANEOUS							
53-36-630	SALE OF FIXED ASSETS	1,000	.00	.00	.00	.00	.00
53-36-901	SALES TAX DISCOUNT	3,787	2,697	3,300	3,300	3,500	3,500
Total MISCELLANEOUS:		4,787	2,697	3,300	3,300	3,500	3,500
UTILITIES REVENUE							
53-37-510	ELECTRIC SALES - TAXABLE	5,609,044	4,891,922	5,640,000	5,640,000	5,770,000	5,770,000
53-37-511	ELECTRIC SALES - EXEMPT	1,399,897	1,246,865	1,413,000	1,413,000	1,440,000	1,440,000
53-37-540	POLE RENTAL	4,660	.00	5,900	5,900	5,900	5,900
53-37-560	COST RECOVERY CHARGE	226,916	189,495	226,000	226,000	.00	.00
53-37-570	ELECTRIC CONNECTIONS	1,821	778	3,000	3,000	2,500	2,500
53-37-580	REIMB-ELEC CONSTRUCTION	67,478	58,305	49,000	69,000	63,000	63,000
53-37-660	CASH OVER/SHORT	7	(152)	.00	.00	.00	.00
53-37-670	BAD DEBT RECOVERY	3,744	2,735	2,000	2,000	2,800	2,800
Total UTILITIES REVENUE:		7,313,568	6,389,948	7,338,900	7,358,900	7,284,200	7,284,200
INTEREST, OTHER REVENUE							
53-38-100	INTEREST INCOME	5,686	1,996	5,000	5,000	5,600	5,600
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	195,422	174,140	190,000	190,000	192,000	192,000
Total INTEREST, OTHER REVENUE:		201,108	176,136	195,000	195,000	197,600	197,600
CONTRIBUTIONS & TRANSFERS							
53-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	246,000	316,700	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	246,000	316,700	.00	.00
ADMIN / UTILITIES OFFICE							
53-43-110	PERMANENT EMPLOYEES	116,747	101,073	120,700	120,700	123,600	123,600
53-43-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
53-43-130	EMPLOYEE BENEFITS	74,431	67,556	81,300	81,300	83,600	83,600
53-43-230	TRAVEL & MEALS	.00	.00	700	700	700	700
53-43-231	EDUCATION & TRAINING	.00	.00	700	700	700	700
53-43-234	BUSINESS MEALS	.00	.00	500	500	.00	.00
53-43-240	OFFICE SUPPLIES & EXPENSE	1,832	331	2,000	2,000	2,000	2,000
53-43-242	PRINTED FORMS	8,553	751	4,200	4,200	4,200	4,200
53-43-270	UTILITIES - ST LIGHTING UP&L	11,413	7,838	12,000	12,000	12,000	12,000
53-43-310	PROFESSIONAL SERVICES-UAMPS	30,328	53,971	28,000	80,700	70,000	70,000
53-43-312	UTILITY BILLING SVR.	22,810	16,357	24,000	24,000	24,000	24,000
53-43-316	I.S. FUND SERVICES	30,700	29,400	29,400	29,400	28,900	28,900
53-43-520	DEBT RETIREMENT - PRINCIPAL	.00	.00	224,200	224,200	.00	.00
53-43-521	DEBT RETIREMENT - INTEREST	3,811	1,473	1,800	1,800	.00	.00
53-43-630	OTHER EXPENSES	412	300	3,000	3,000	3,000	3,000
53-43-631	BAD DEBTS	18,279	.00	10,000	10,000	10,000	10,000
53-43-632	SALES TAX EXPENSE	37	404	100	100	100	100
53-43-633	CUSTOMER PROGRAMS	908	.00	2,000	2,000	2,000	2,000
Total ADMIN / UTILITIES OFFICE:		320,586	279,778	544,925	597,625	365,125	365,125
CAPITAL IMPROVEMENTS							
53-69-700	CAPITAL OUTLAY-EXT DISTR SYS.	.00	.00	165,000	165,000	165,000	165,000
53-69-730	SUBSTATION	71,614	.00	.00	.00	.00	.00

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53-69-734	OTHER IMPROVEMENTS	7,722	.00	.00	.00	.00	.00
53-69-737	WEST PRICE SUBSTATION	21,173	24,581	35,000	35,000	.00	.00
53-69-740	CAPITAL OUTLAY - EQUIPMENT	.00	42,800	30,000	30,000	130,000	130,000
Total CAPITAL IMPROVEMENTS:		100,510	67,381	230,000	230,000	295,000	295,000
TRANSMISSION & DISTRIBUTION							
53-77-110	PERMANENT EMPLOYEES	49,231	42,596	50,600	50,600	75,300	75,300
53-77-115	EMPLOYEE OVERTIME	.00	.00	400	400	400	400
53-77-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
53-77-130	EMPLOYEE BENEFITS	26,204	24,029	27,800	28,100	51,700	51,700
53-77-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
53-77-230	TRAVEL & MEALS	.00	.00	500	500	500	500
53-77-231	EDUCATION & TRAINING	.00	.00	500	500	500	500
53-77-234	BUSINESS MEALS	.00	.00	100	100	100	100
53-77-251	FUEL & OIL	1,741	1,116	2,300	2,000	2,500	2,500
53-77-252	PARTS & TIRES	35	19	1,400	1,400	1,500	1,500
53-77-253	AUTO REPAIRS	465	94	1,400	1,400	1,500	1,500
53-77-320	ROCKY MT PWR-O&M CONTRACT	281,015	141,934	250,000	250,000	275,000	275,000
53-77-321	SUBSTATION MAINTENANCE	9,207	33,701	20,000	38,000	22,000	22,000
53-77-322	OPERATION & MAINTENANCE	23,161	1,544	40,000	40,000	40,000	40,000
53-77-323	BLUE STAKES	19,850	10,339	16,000	16,000	17,000	17,000
53-77-330	TREE TRIMMING	57,158	51,020	65,000	65,000	65,000	65,000
53-77-410	STREET LIGHTS	40,600	40,460	46,000	46,000	46,000	46,000
53-77-420	MATERIALS	1,044	15	2,500	2,500	2,500	2,500
53-77-423	ELECTRIC METERS & PARTS	10,069	8,934	20,000	20,000	20,000	20,000
53-77-480	SPECIAL DEPARTMENT SUPPLIES	34	55	1,000	1,000	1,000	1,000
53-77-481	METERS - ELECTRONIC READ	.00	.00	10,000	10,000	10,000	10,000
53-77-487	SAFETY SHOES & CLOTHING	.00	.00	200	200	100	100
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	59,643	62,729	70,000	90,000	90,000	90,000
Total TRANSMISSION & DISTRIBUTION:		580,119	419,153	626,425	664,425	723,325	723,325
METER READERS							
53-86-110	PERMANENT EMPLOYEES	53,909	46,907	55,000	55,000	56,500	56,500
53-86-115	EMPLOYEE OVERTIME	373	265	1,700	1,700	1,700	1,700
53-86-119	EMPLOYEE INCENTIVES	217	217	250	250	250	250
53-86-130	EMPLOYEE BENEFITS	28,608	34,947	40,700	40,700	41,900	41,900
53-86-230	TRAVEL & MEALS	.00	.00	200	200	200	200
53-86-231	EDUCATION & TRAINING	.00	.00	700	700	700	700
53-86-234	BUSINESS MEALS	100	31	200	200	200	200
53-86-251	FUEL & OIL	2,084	1,173	3,100	3,100	3,100	3,100
53-86-252	PARTS & TIRES	1,705	326	1,750	1,750	1,750	1,750
53-86-253	AUTO REPAIRS	1,446	241	1,200	1,200	1,200	1,200
53-86-257	EQUIPMENT MAINTENANCE	118	56	500	500	500	500
53-86-280	TELEPHONE	405	360	450	450	450	450
53-86-480	SPECIAL DEPARTMENT SUPPLIES	864	122	1,700	1,700	1,700	1,700
53-86-487	SAFETY SHOES & CLOTHING	115	64	300	300	200	200
53-86-611	UNIFORMS - RENTAL & CLEANING	844	692	900	900	1,900	1,900
Total METER READERS:		90,789	85,400	108,650	108,650	112,250	112,250
ELECTRIC ENERGY							
53-87-100	ELECTRIC ENERGY	3,839,173	2,698,002	3,915,000	3,915,000	3,940,000	3,940,000

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Total ELECTRIC ENERGY:		3,839,173	2,698,002	3,915,000	3,915,000	3,940,000	3,940,000
CONTRIBUTIONS & TRANSFERS							
53-94-920	TRANSFER TO GENERAL FUND	2,452,831	1,179,100	2,358,200	2,358,200	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		2,452,831	1,179,100	2,358,200	2,358,200	.00	.00
DEPRECIATION							
53-99-670	DEPRECIATION	284,973	.00	303,000	303,000	308,000	308,000
53-99-671	DEPRECIATION OFFSET	.00	.00	(303,000)	(303,000)	(308,000)	(308,000)
Total DEPRECIATION:		284,973	.00	.00	.00	.00	.00
--- ELECTRIC FUND --- Revenue Total:		7,519,463	6,568,781	7,783,200	7,873,900	7,485,300	7,485,300
--- ELECTRIC FUND --- Expenditure Total:		7,668,981	4,728,814	7,783,200	7,873,900	5,435,700	5,435,700
Net Total --- ELECTRIC FUND ---:		(149,518)	1,839,967	.00	.00	2,049,600	2,049,600

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---- DRIVING SCHOOL ----							
CHARGES FOR SERVICES							
55-34-610	SCHOOL FEES	80	.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		80	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
55-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	7,700	7,700	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	7,700	7,700	.00	.00
EXPENDITURES							
55-40-900	TRANSFER TO GENERAL FUND	.00	7,700	7,700	7,700	.00	.00
Total EXPENDITURES:		.00	7,700	7,700	7,700	.00	.00
---- DRIVING SCHOOL ---- Revenue Total:		80	.00	7,700	7,700	.00	.00
---- DRIVING SCHOOL ---- Expenditure Total:		.00	7,700	7,700	7,700	.00	.00
Net Total ---- DRIVING SCHOOL ----:		80	(7,700)	.00	.00	.00	.00

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
----- POOL FUND -----							
INTERGOVERNMENTAL							
56-33-301	CIB GRANT	.00	278,289	300,000	300,000	.00	.00
Total INTERGOVERNMENTAL:		.00	278,289	300,000	300,000	.00	.00
CHARGES FOR SERVICES							
56-34-610	POOL ADMISSIONS	60,679	32,522	62,000	54,000	61,000	61,000
56-34-611	POOL SEASON PASSES	17,304	8,361	18,000	15,500	17,000	17,000
56-34-620	POOL CLASSES	23,240	10,332	22,000	17,400	23,000	23,000
56-34-621	SWIM TEAM DUES	5,441	4,500	7,000	7,000	6,000	6,000
56-34-630	POOL SALES	45,507	29,446	42,000	42,000	42,000	42,000
56-34-650	POOL RENTALS & LOCKERS	11,116	4,744	9,500	6,600	10,000	10,000
56-34-670	EXEMPT SALES	5,081	3,926	6,000	5,200	5,200	5,200
Total CHARGES FOR SERVICES:		168,367	93,831	166,500	147,700	164,200	164,200
UTILITIES REVENUE							
56-37-660	CASH OVER/SHORT	(3)	.00	.00	.00	.00	.00
Total UTILITIES REVENUE:		(3)	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
56-39-200	TRANSF. FROM GENERAL FUND	457,800	219,850	439,700	439,700	.00	.00
56-39-202	TRANSFER FROM G.F. ZAP TAX	.00	225,000	225,000	225,000	.00	.00
56-39-315	CONTRIBUTIONS	1,000	.00	.00	.00	.00	.00
56-39-900	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	18,800	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		458,800	444,850	664,700	683,500	.00	.00
EXPENDITURES							
56-40-110	PERMANENT EMPLOYEES	247,070	190,104	239,200	252,200	249,800	249,800
56-40-119	EMPLOYEE INCENTIVES	1,310	1,945	1,600	1,950	2,000	2,000
56-40-130	EMPLOYEE BENEFITS	56,160	48,262	60,400	60,400	58,200	58,200
56-40-143	CELL PHONE REIMBURSEMENT	552	460	600	600	600	600
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	245	.00	500	500	500	500
56-40-230	TRAVEL & MEALS	179	514	1,200	650	800	800
56-40-231	EDUCATION & TRAINING	1,355	200	800	300	1,200	1,200
56-40-234	BUSINESS MEALS	68	51	500	500	500	500
56-40-240	OFFICE SUPPLIES & EXPENSE	1,742	1,534	3,000	3,000	3,000	3,000
56-40-251	FUEL & OIL	102	44	300	300	300	300
56-40-252	PARTS & TIRES	112	42	300	300	300	300
56-40-253	AUTO REPAIRS	57	.00	300	300	300	300
56-40-257	EQUIPMENT MAINTENANCE	9,700	4,934	8,500	8,500	8,500	8,500
56-40-258	BOILER MAINTENANCE	5,572	1,081	5,000	5,000	5,000	5,000
56-40-260	BLDGS & GROUNDS SUP. & MAINT	41,568	21,072	48,000	48,000	48,000	48,000
56-40-261	BUBBLE INSTALLATION/REMOVAL	3,266	2,000	3,500	2,000	3,500	3,500
56-40-270	UTILITIES	123,462	80,139	122,000	109,000	122,000	122,000
56-40-310	PROFESSIONAL SERVICES	2,820	3,536	2,000	3,700	3,500	3,500
56-40-311	CONTRACT SERVICES	4,961	.00	6,500	6,500	6,000	6,000
56-40-316	I.S. FUND SERVICES	16,900	18,000	18,000	18,000	17,700	17,700
56-40-480	SPECIAL DEPARTMENT SUPPLIES	5,345	2,169	5,000	5,000	5,000	5,000
56-40-481	POOL CHEMICALS	37,611	25,889	40,000	40,000	40,000	40,000
56-40-482	UNIFORMS	1,634	505	2,500	2,500	3,000	3,000
56-40-483	SWIM TEAM SUPPLIES	2,143	957	1,000	1,000	1,500	1,500

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
56-40-611	RESALE GOODS	33,173	19,541	30,000	30,000	30,000	30,000
56-40-612	RENTAL WATER TUBES	1,172	64	3,000	3,000	3,000	3,000
56-40-613	AMER RED CROSS CERT	.00	1,295	.00	500	1,000	1,000
56-40-621	ADVERTISING	3,969	2,266	2,500	2,500	2,500	2,500
56-40-740	CAPITAL OUTLAY - EQUIPMENT	25,920	482,081	525,000	525,000	.00	.00
Total EXPENDITURES:		628,167	908,684	1,131,200	1,131,200	617,700	617,700
DEPRECIATION							
56-99-670	DEPRECIATION	114,712	.00	157,000	157,000	148,000	148,000
56-99-671	DEPRECIATION OFF SET	.00	.00	(157,000)	(157,000)	(148,000)	(148,000)
Total DEPRECIATION:		114,712	.00	.00	.00	.00	.00
----- POOL FUND ----- Revenue Total:		627,164	816,970	1,131,200	1,131,200	164,200	164,200
----- POOL FUND ----- Expenditure Total:		742,878	908,684	1,131,200	1,131,200	617,700	617,700
Net Total ----- POOL FUND -----:		(115,715)	(91,714)	.00	.00	(453,500)	(453,500)

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
---- STORM WATER FUND ----							
UTILITIES REVENUE							
58-37-110	STORM DRAIN FEES	81,271	94,795	124,600	115,600	114,000	114,000
Total UTILITIES REVENUE:		81,271	94,795	124,600	115,600	114,000	114,000
CONTRIBUTIONS & TRANSFERS							
58-39-900	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	61,400	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	61,400	.00	.00
EXPENDITURES							
58-40-310	PROFESSIONAL SERVICES	.00	.00	7,000	7,000	.00	.00
58-40-311	CONTRACT SERVICES	.00	14,718	22,000	22,000	12,000	12,000
58-40-480	SPECIAL DEPARTMENT SUPPLIES	2,324	.00	3,000	3,000	.00	.00
58-40-481	CULVERT	14,624	2,464	10,000	10,000	10,000	10,000
58-40-730	CAPITAL OUTLAY - OTHER THAN BL	.00	17,070	20,000	135,000	110,000	110,000
58-40-910	BUDGETED INCREASE IN FUND BAL	.00	.00	62,600	.00	.00	.00
Total EXPENDITURES:		16,948	34,252	124,600	177,000	132,000	132,000
DEPRECIATION							
58-99-670	DEPRECIATION	.00	.00	5,000	5,000	7,000	7,000
58-99-671	DEPRECIATION OFF SET	.00	.00	(5,000)	(5,000)	(7,000)	(7,000)
Total DEPRECIATION:		.00	.00	.00	.00	.00	.00
---- STORM WATER FUND ---- Revenue Total:		81,271	94,795	124,600	177,000	114,000	114,000
---- STORM WATER FUND ---- Expenditure Total:		16,948	34,252	124,600	177,000	132,000	132,000
Net Total ---- STORM WATER FUND ----:		64,323	60,543	.00	.00	(18,000)	(18,000)

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INFORM. SYS. INTERNAL SRV. FND							
CHARGES FOR SERVICES							
62-34-140	FEES FOR SERVICES	412,300	431,350	431,350	431,350	430,825	430,825
Total CHARGES FOR SERVICES:		412,300	431,350	431,350	431,350	430,825	430,825
INTEREST, OTHER REVENUE							
62-38-100	INTEREST INCOME	2,639	.00	2,300	2,300	2,900	2,900
62-38-900	MISCELLANEOUS REVENUE	787	4,583	.00	3,721	.00	.00
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	805	890	.00	890	.00	.00
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	82	150	.00	125	.00	.00
Total INTEREST, OTHER REVENUE:		4,314	5,623	2,300	7,036	2,900	2,900
CONTRIBUTIONS & TRANSFERS							
62-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	105,000	104,875	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	105,000	104,875	.00	.00
ADMINISTRATION							
62-43-110	PERMANENT EMPLOYEES	125,957	109,426	124,300	129,500	132,900	132,900
62-43-119	EMPLOYEE INCENTIVES	217	217	250	250	225	225
62-43-130	EMPLOYEE BENEFITS	48,429	44,710	58,800	53,600	56,300	56,300
62-43-143	CELL PHONE REIMBURSEMENT	1,104	920	1,100	1,100	1,100	1,100
62-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	40	.00	300	300	300	300
62-43-230	TRAVEL & MEALS	587	544	1,000	1,000	1,200	1,200
62-43-231	EDUCATION & TRAINING	1,199	425	3,500	3,500	3,500	3,500
62-43-234	BUSINESS MEALS	43	215	500	500	500	500
62-43-240	OFFICE SUPPLIES & EXPENSE	687	715	800	800	800	800
62-43-251	FUEL & OIL	31	.00	400	400	200	200
62-43-252	PARTS & TIRES	296	.00	200	200	100	100
62-43-253	AUTO REPAIRS	15	.00	.00	.00	.00	.00
62-43-632	SALES TAX EXPENSE	18	.00	.00	.00	.00	.00
Total ADMINISTRATION:		178,621	157,172	191,150	191,150	197,125	197,125
DATA PROCESSING							
62-49-241	COPIER SUPPLIES	4,623	4,555	4,500	4,500	4,700	4,700
62-49-254	TELEPHONE MAINTENANCE	.00	.00	1,000	1,000	400	400
62-49-255	LAN MAINTENANCE	10,435	5,488	16,000	16,000	12,000	12,000
62-49-256	PRINTER EQUIP & MAINTENANCE	25,038	12,342	20,000	20,000	18,000	18,000
62-49-257	COPY MACHINE MAINT/CONTRACTS	9,880	3,623	8,000	8,000	8,500	8,500
62-49-259	COMPUTER SUPPORT MAINT/CONTR	57,813	51,683	58,000	58,000	58,000	58,000
62-49-281	TELEPHONE	39,897	26,643	38,000	40,000	40,000	40,000
62-49-311	CONTRACT SERVICES	775	3,000	27,000	25,000	3,000	3,000
62-49-480	SPECIAL DEPARTMENT SUPPLIES	68,500	23,283	75,000	75,000	50,000	50,000
62-49-482	SOFTWARE	4,817	2,332	10,000	10,000	18,000	18,000
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	1,599	5,473	.00	4,611	.00	.00
62-49-740	CAPITAL OUTLAY - EQUIPMENT	19,898	49,546	50,000	50,000	.00	.00
Total DATA PROCESSING:		243,275	187,968	307,500	312,111	212,600	212,600
DEPRECIATION							
62-99-670	DEPRECIATION	25,812	.00	40,000	40,000	24,000	24,000

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	Total DEPRECIATION:	25,812	.00	40,000	40,000	24,000	24,000
	INFORM. SYS. INTERNAL SRV. FND Revenue Total:	416,614	436,973	538,650	543,261	433,725	433,725
	INFORM. SYS. INTERNAL SRV. FND Expenditure Total:	447,709	345,140	538,650	543,261	433,725	433,725
	Net Total INFORM. SYS. INTERNAL SRV. FND:	(31,095)	91,832	.00	.00	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Actual	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Requested Budget	2016-17 Recommended Budget
COMM DEV& URBAN RENEWAL AGENCY							
TAXES							
75-31-102	WEST PRICE TAX INCREMENT	.00	3,864	120,000	100,000	100,000	100,000
Total TAXES:		.00	3,864	120,000	100,000	100,000	100,000
CONTRIBUTIONS & TRANSFERS							
75-39-910	CONTRIB FROM FUND BAL E. PRICE	.00	.00	324,200	324,200	72,000	72,000
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	324,200	324,200	72,000	72,000
EAST PRICE PROJECT AREA							
75-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,180	.00	.00	.00	.00	.00
75-44-230	TRAVEL & MEALS	2,230	.00	.00	.00	.00	.00
75-44-231	EDUCATION & TRAINING	784	.00	.00	.00	.00	.00
75-44-240	OFFICE SUPPLIES & EXPENSE	115	.00	.00	.00	.00	.00
75-44-310	PROFESSIONAL SERVICES	2,500	.00	.00	.00	.00	.00
75-44-316	I.S. FUND SERVICES	6,100	.00	.00	.00	.00	.00
75-44-480	SPECIAL DEPARTMENT SUPPLIES	382	.00	.00	.00	.00	.00
75-44-910	TRANSFERS TO GENERAL FUND	10,000	.00	.00	.00	.00	.00
75-44-911	TRANSF TO CAP PROJECTS FUND	66,481	.00	.00	.00	72,000	72,000
75-44-912	TRANSFER TO WATER FUND	115,000	.00	.00	.00	.00	.00
75-44-913	CONTRIBUTION TO OTHER ENTITIES	.00	.00	233,350	244,192	.00	.00
Total EAST PRICE PROJECT AREA:		204,772	.00	233,350	244,192	72,000	72,000
EAST PRICE PROJECTS							
75-51-750	EAST PRICE PROJECTS	.00	80,008	90,850	80,008	.00	.00
Total EAST PRICE PROJECTS:		.00	80,008	90,850	80,008	.00	.00
WEST PRICE PROJECTS							
75-52-750	WEST PRICE PROJECTS	20,499	.00	120,000	100,000	100,000	100,000
Total WEST PRICE PROJECTS:		20,499	.00	120,000	100,000	100,000	100,000
COMM DEV& URBAN RENEWAL AGENCY Revenue Total:		.00	3,864	444,200	424,200	172,000	172,000
COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:		225,272	80,008	444,200	424,200	172,000	172,000
Net Total COMM DEV& URBAN RENEWAL AGENCY:		(225,272)	(76,144)	.00	.00	.00	.00
Net Grand Totals:		62,732	1,595,713	.00	.00	(1,177,641)	(1,177,641)

CAPITAL PROJECTS

PRICE MUNICIPAL CORPORATION

CIP SUMMARY

Fiscal Year Ending June 30, 2017

Account		2016-17				
Number	Project	City	Grant	Loan	Zap	Total
Community Development:						
10-48-740	Vehicle			35,000		35,000
Building Inspection:						
10-52-740	Vehicle			30,000		30,000
Building Maintenance:						
10-55-740	Truck			35,000		35,000
10-55-740	Scissor lift	6,000				6,000
		6,000	-	35,000	-	41,000
Police:						
40-60-740	Police car	40,500	49,500			90,000
Streets:						
10-71-731	Class C Road maintenance	85,000				85,000
10-71-740	Equipment - Class C Road	155,000				155,000
	Total - Class C Road	240,000	-	-	-	240,000
40-71-740	Portable stage	35,000				35,000
40-71-772	Town square - Phase II	20,000	210,000			230,000
40-71-776	1900 East design & build	72,000	1,000,000			1,072,000
		127,000	1,210,000	-	-	1,337,000
Parks:						
10-80-740	Utility vehicles	16,000				16,000
		16,000	-	-	-	16,000
40-80-740	Area-vator attachment for Waler mowers	8,400				8,400
40-80-774	Cliffview Cemetery design	30,000				30,000
40-80-777	Dino Mine Park improvements - ZAP				118,000	118,000
40-80-778	Atwood Baseball Complex bleachers				15,000	15,000
		38,400	-	-	133,000	171,400
40-85-730	Library renovations - ADA ramp	25,000				25,000
10-90-740	Motor pool vehicle			35,000		35,000
	Total Fund 40	230,900	1,259,500	-	133,000	1,623,400
Water & Sewer:						
51-77-731	400 North water line	600,000				600,000
51-77-735	Colton Springs wells					
51-77-737	In-house line replacements	10,000				10,000
51-77-740	Miox unit	80,000				80,000
	Total Trans. & Dist.	690,000	-	-	-	690,000
51-89-731	400 North sewer line			600,000		600,000
51-89-737	In-house line replacements	10,000				10,000
51-89-740	Tap cutter	12,000				12,000
	Total Sewer	22,000	-	600,000	-	622,000
	Total Fund 51	712,000	-	600,000	-	1,312,000
Electric:						
53-69-700	Distribution extension	165,000				165,000
53-69-737	West Price substation					
53-69-740	Emergency power generator - PWC	100,000				100,000
53-77-740	Utility vehicle	30,000				30,000
	Total Fund 53	295,000	-	-	-	295,000
Storm Water:						
58-40-730	Canal spillway	100,000				100,000
58-40-730	Canal fence	10,000	-	-	-	10,000
	Total Fund 58	110,000	-	-	-	110,000
	Grand Total	1,644,400	1,309,000	735,000	133,000	3,821,400

“DRAFT”

Minutes of the Price City Council Special Workshop – Intermountain Power Agency (IPA) Renewal
City Hall
Price, Utah
April 27, 2016 at 5:00 p.m.

Present:

Mayor Piccolo

Councilmembers:

Terry Willis

Layne Miller

Rick Davis

Kathy Hanna-Smith

Wayne Clausing

Nick Sampinos-City Attorney

Nick Tatton-Community Director

Sherrie Gordon-City Recorder

Excused: Miles Nelson-Public Works Director

Present: Dan Eldredge

1. Mayor Piccolo called the meeting to order at 5:04 p.m.
2. Dan Eldridge, IPA General Manager, presented the IPA renewal offer and acceptance procedure and requirements.

Mayor Piccolo adjourned the City Council special workshop meeting at 5:34 p.m.

APPROVED:

ATTEST:

Joe L. Piccolo, Mayor

Sherrie Gordon, City Recorder

Minutes of the Price City Council Meeting
City Hall
Price, Utah
April 27, 2016 at 5:30 p.m.

Present:

Mayor Piccolo

Councilmembers:

Layne Miller

Wayne Clausing

Terry Willis

Rick Davis

Kathy Hanna-Smith

Bill Barnes-Police Captain

Nick Sampinos-City Attorney

Nick Tatton-Community Director

John Daniels-Human Resources Director

Lisa Richens-Finance Director

Bret Cammans-Customer Service Director

Sherrie Gordon-City Recorder

Excused Absence: Miles Nelson-Public Works Director

Present: R. Chantz Richens, Rick Sherman, Rick Adams and Dan Eldredge

1. Mayor Piccolo called the regular meeting to order at 5:34 p.m. He led the Pledge of Allegiance.
2. Roll was called with the above Councilmembers and staff in attendance.
3. PUBLIC COMMENT – No public comment was received.
4. COUNCILMEMBERS REPORT – The Councilmembers presented an update on the activities and functions in which they have participated in support of Price City since the last Council meeting.

Mayor Piccolo discussed the closing of major businesses in our community. He requested that the Council create, organize and promote programs to assist downtown business to succeed and prosper. Mayor Piccolo further requested that the Council do this independently of relying on staff to complete potential projects identified.

Mayor Piccolo reviewed the Price City Residential Oriented Building Permit Sale. Price City will be potentially authorizing a short-term sale of residential building permits at the next City Council meeting. This may be a once in a lifetime opportunity to save up to thousands of dollars for residents and a great way to encourage community investment and activity.

5. PUBLIC HEARING - Public hearing to receive input regarding Price City's participation in the renewal of the Intermountain Power Project (IPP) and repowering.

Nick Tatton informed the Council that no comments were received from the public by staff in advance of the meeting.

MOTION. Councilmember Hanna-Smith moved to open the public hearing at 6:05 p.m. Motion seconded by Councilmember Willis and carried.

No public comment was presented or received.

MOTION. Councilmember Davis moved to close the public hearing at 6:06 p.m. Motion seconded by Councilmember Miller and carried.

6. PUBLIC HEARING - Public hearing to receive input on the proposed extension of agreement between Price City and City Sanitation, Inc. for collection and disposal of residential waste within Price City.

Nick Tatton informed the Council that no comments were received from the public by staff in advance of the meeting. Staff recommends that the Council move forward with the contract.

MOTION. Councilmember Willis moved to open the public hearing at 6:07 p.m. Motion seconded by Councilmember Clausing and carried.

No public comment was presented or received.

MOTION. Councilmember Miller moved to close the public hearing at 6:08 p.m. Motion seconded by Councilmember Hanna-Smith and carried.

7. RENEWAL OFFER ACCEPTANCE - Consideration and possible approval of acceptance of the renewal offer from Intermountain Power Agency to Price City.

MOTION. Councilmember Clausing moved to approve acceptance of the renewal offer from Intermountain Power Agency with an effective date as of the closing of the contract. Motion seconded by Councilmember Hanna-Smith and carried.

8. RESOLUTION NO. 2016-13 - Consideration and possible approval of a resolution for Approval of and Authorization to Execute and Deliver the Renewal Offer Documents.

MOTION. Councilmember Willis moved to approve Resolution No. 2016-13. Motion seconded by Councilmember Clausing and carried.

9. RENEWAL POWER SALES CONTRACT - Consideration and possible approval of a Renewal Power Sales Contract between Intermountain Power Agency and Price City a Municipal Corporation.

MOTION. Councilmember Miller moved to approve the Renewal Power Sales Contract with authorization of the Mayor and City Recorder to sign the same. Motion seconded by Councilmember Hanna-Smith and carried.

10. RESOLUTION NO. 2016-14 - Consideration and possible approval of a resolution for Approval of and Authorization to Execute and Deliver Agreement for the Sale of Renewal Excess Power.

MOTION. Councilmember Miller moved to approve Resolution No. 2016-14. Motion seconded by Councilmember Clausing and carried.

11. AGREEMENT FOR THE SALE OF RENEWAL EXCESS POWER - Consideration and possible authorization for the Mayor and City Recorder to execute the Agreement for the Sale of Excess Power upon the completion of the requisite offer rounds.

MOTION. Councilmember Clausing moved to authorize the Mayor and City Recorder to execute the Agreement for the Sale of Excess Power on behalf of Price City. Motion seconded by Councilmember Willis and carried.

12. RESOLUTION NO. 2016-15 - A resolution authorizing and approving an agreement for the collection and disposal of residential waste within Price City and establishing an administrative fee for the administration of refuse collection services.

MOTION. Councilmember Davis moved to approve Resolution No. 2016-15 and authorizing the Mayor and City Recorder to execute the agreement between Price City and City Sanitation, Inc. Motion seconded by Councilmember Hanna-Smith and carried.

13. RESOLUTION NO. 2016-16 - Consideration and possible approval of a Resolution for the Price City Library Internet and On-Line Access Policy for use of City Owned Computers at the Price City Library.

MOTION. Councilmember Miller moved to approve Resolution No. 2016-16. Motion seconded by Councilmember Willis and carried.

CONSENT AGENDA – Councilmember Clausing requested Item 17 be removed from the consent agenda for further discussion. Councilmember Willis moved to approve consent agenda items 14 through 19 with the exception of Item 17. Motion seconded by Councilmember Hanna-Smith and carried.

14. MINUTES

- a. April 13, 2016 City Council Meeting

15. LOWER ELEVATION RESERVOIR STUDY (9C-2015) - Consideration and possible approval of Addendum #37-15-A2 to the General Services Agreement with Jones and DeMille Engineering for Design and Construction Engineering Services for the Price River Watershed Council for the Lower Elevation Reservoir Study Phase 2 in the amount of \$250,000. The funds have been budgeted from an appropriation from the State Legislature.

16. ANNUAL ADVERTISING CONTRACTS - Consideration and possible approval of annual advertising contracts between Price City and Sun Advocate, Emery Telcom News, Castle Country Radio, and AJB Broadcasting for the fiscal year 2016-2017.

17. DESERET WAVE POOL - Consideration and possible approval for customers to purchase a yearly pool pass and make monthly payments utilizing the customer's utility bills. This offer is only available to customer that have utility services with Price City with 12 months of good credit and no outstanding past debt. If approved, a formal Resolution will be prepared for next City Council meeting.

Councilmember Clausing provided some background regarding his involvement with City staff to develop the sales program and indicated that this may provide more sales opportunity at the pool and more opportunity for the community members to obtain and use yearly pool passes.

MOTION. Councilmember Clausing moved to approve Item 17. Motion seconded by Councilmember Miller and carried.

18. BUSINESS LICENSES - Consideration and possible approval of a business licenses for: Desert Castle Window Washing at 27 N 100 W, Two Guys Flooring and More at 150 North Carbonville Road, Tom's Turnings at 559 N Windsor, and BrownGold, LLC at 97 E 100 N.

19. TRAVEL REQUEST- Consideration and possible approval for travel for:
Nick Tatton, Community Director - IEDC Training-Economic Development Marketing & Attraction, Continuing Education for Certification, November 3-4, 2016, Phoenix, AZ
Brandon Ratcliffe, Carbon Metro Drug Task Force - Operation Jetway Training, June 19-22, 2016, Centennial, CO
Lisa Richens, Finance Director - Office of the Utah State Auditor Annual Government Auditing Update and UACPA State and Local Government Conference (Continuing professional education.), May 12-13, 2016, Salt Lake City, UT

20. COMMITTEES – Updates presented.

- a. COMMUNITY PROGRESS
- b. CULTURE CONNECTION
- c. EMERGENCY PLANNING
- d. INTERNATIONAL DAYS
- e. WATER RESOURCES

21. UNFINISHED BUSINESS

- a. Recycling – No report provided.

The regular City Council meeting was adjourned at 6:23 p.m. by Mayor Piccolo, pursuant to a motion by Councilmember Willis.

APPROVED:

Joe L. Piccolo, Mayor

ATTEST:

Sherrie Gordon, City Recorder

Minutes of the Special Price City Council Workshop
City Hall, Room 106
May 6, 2016 – 7:00 a.m.

Present:

Mayor Piccolo

Councilmembers:

Terry Willis

Rick Davis

Layne Miller

Kathy Hanna-Smith

Present: Miles Nelson, John Daniels and Richard Tatton

Excused: Councilmember Clausing

The Council met and discussed the following items:

1. Cultural Connection schedule is complete
2. Library has controversy over remodel
3. Lost sales from downtown
4. Consider Sports Director
5. Condition of ball fields
6. Restrooms and capacity of such parks
7. Project budget impact
8. Penney's building – Price City participation
9. Directory for City Hall
10. International flag and other flags at Peace Garden
11. Expand upstairs gallery
12. Roger Brooks community assessment
13. Brianna Welch - Community Progress
14. Museum Committee – cost of utilities
15. International Days Golf – donations
16. Open enrollment Wednesday
17. Advantage, Tel-a-Doc and other improvements
18. Human Resources - Importance of employee raises
19. Wells at Colton – next meeting is 6/22/16
20. Water use data
21. Rate structure analysis
22. Base rate and increase in water/sewer
23. Fire contract
24. Human Resources - Considerations for baseball positions

Meeting adjourned at 9:00 a.m.

APPROVED:

ATTEST:

Joe L. Piccolo, Mayor

Sherrie Gordon, City Recorder



**Memorandum of Understanding
Between the
Utah Division of Forestry, Fire, and State Lands
and the Price City Fire Dept.**

This memorandum of understanding is made by and between Price City Fire Dept., hereinafter referred to as the "Department" or "District" as appropriate, and the State of Utah, Department of Natural Resources, Division of Forestry, Fire and State Lands, hereinafter referred to as "Division" as an addendum to the Carbon County Cooperative Agreement. "Department" or "District" and "Division" shall hereafter be referred to jointly as "the parties".

PURPOSE OF THIS Memorandum of Understanding (MOU): to provide a mechanism for procurement, use and compensation for services provided by the fire department or district outside its jurisdictional area of responsibility to the State of Utah and its cooperators; pursuant to cooperative agreements, operating plans, closest forces agreements and suppression resource needs in support of fire suppression.

This MOU may also be used for the purposes of procuring personnel and equipment for the purposes of other fire management activities under the direction of the Division such as fuels mitigation and prescribed fire projects both inside and outside of the department or district's jurisdictional area. Any project work done for federal agencies must be done under the conditions of a separate agreement.

WITNESSETH:

WHEREAS it is in the best interest of the State of Utah and it's cooperators to have wildland fires detected and suppressed quickly before they become large and more difficult to control; and

WHEREAS the Department or District may have the capability to respond and suppress fires under the jurisdiction of the Division and/or its cooperators in a more timely and effective basis than any other assets or resources in the state; and

WHEREAS the Department or District may have the capabilities and resources to assist the Division with fire hazard mitigation projects that mutually benefits both parties;

WHEREAS the Department or District represents that it is a duly constituted fire department, fire district, or non-profit association or political subdivision of the State of Utah authorized to provide fire protection within the boundaries of the **map attached** hereto and by reference made a part hereof (Appendix A); and

WHEREAS the Department or District may also have a limited number of units of firefighting equipment that can be made available to the Division for fire management work.

NOW THEREFORE, the parties to this agreement do hereby agree as follows:

The Division Agrees:

1. To provide personnel and wildland firefighting resources inside the incorporated jurisdictional boundary of the Department or District when deemed available by the Division, and when the Department or District has exhausted its own resources or capabilities and has requested assistance from the Division and / or its cooperators. Payment for the Division's and cooperator resources will be based upon the suppression resources furnished at the actual cost of those resources to the Division. Unless, otherwise provided in a cooperative agreement with the Division as provided in 65A-8-101(2).
2. To make available organizational training, and technical assistance and other expertise as available to the Department or District.
3. To make available such firefighting equipment as can be obtained and is suitable for the use of the Department or District in fire management work through programs such as Federal Excess Property Program (FEPP) by custodial agreement and the terms set forth in the Cooperative Fire Protection Agreement with the Counties throughout Utah.
4. To produce, update and distribute a handbook or manual that references rates, procedures and other references associated with this MOU.
5. To provide necessary forms as needed by the Department or District in executing its responsibilities under this agreement to the Division.
6. That the Department or District may refuse to furnish fire, EMT's, ambulance, or other personnel and equipment, when requested by the Division if by doing so it would reduce the Department or District resources to a level where it can no longer maintain an adequate level of fire protection or public safety on lands within its jurisdictional boundary or service area.
7. The Department or District may purchase wildland firefighting equipment and supplies through the Division's procurement system.
8. To inspect the Department or District's equipment annually or prior to use for equipment inventory pursuant to NWCG guidelines and standards. Random testing of pumping and drafting capabilities and inspection of the radio programming may also occur during this inspection. This inventory inspection does not replace the safety inspection required for vehicle license and registration by the State of Utah.
9. To pay and reimburse the Department or District for fire management support services, which include equipment and personnel listed on the Cooperative Rate Agreement. Rates are established by the Division and may be adjusted annually. Payment for fire suppression shall be made only for such activities on land outside the Department or District's established jurisdictional boundaries or mandated service area, when requested by the agency having jurisdiction. Upon mutual agreement between the County and the Division, the Department or District may receive reimbursement for services for extended attack within their own service area on unincorporated private lands. Payment for prescribed fire and fuels work may be made for services both inside and outside of the department or district's area of jurisdiction.

The Department Or District Agrees:

1. To provide the Division Area Office with a written report on all known wildland fires in which the Department or District wishes to be reimbursed within 30 days of occurrence

along with other documentation related to billing. The report information is required for payment. **Note:** if a state or federal representative is on-scene, that person may relieve the Department or District of this requirement.

2. The Department or District may be requested to engage in fire management activities outside of the Department or District's jurisdictional boundaries or service area, such as another district, county, or state, provided that, in doing so, the Department or District's resources would not be reduced to a level where the Department or District can no longer maintain an adequate level of fire protection on lands within its own jurisdictional boundary or service area.
3. To maintain and make available for use at the request of the Division, a work force and equipment subject to the provisions of this agreement, the FD manual and the Cooperative Fire Rate Agreement contained within the Fire Business System application.
4. To accept direction and supervision by the Division or duly authorized representatives or NWCG or equivalent qualified cooperators while engaged in suppression or fuels management activities at the Division's request. Also, to comply with the National Incident Management System (NIMS) Incident Command System (ICS) for protocol on the incident.
5. To maintain the following documentation on-board all vehicles listed on the Cooperative Fire Rate Agreement:
 - A current equipment inventory list
 - Letter of Cooperator verification
 - A copy of the Cooperative Fire Rate Agreement
 - A copy of this MOU
 - Division's Cooperator Manual
 - Vehicle registration, DOT safety inspection and proof of vehicle insurance
6. Each firefighter engaging in direct fire suppression or prescribed fire must have a current "red card" in their possession while working under this MOU. Details are found in the Division's Fire Department Manual and Rate Book.
7. To use the Fire Business System (FBS) for all invoicing for reimbursement for services rendered under this MOU. A profile must be set up in FBS prior to any billing can be submitted. Contact your local area office for any further assistance in setting up your profile.
8. To submit claims for reimbursement to the Division (Area Office) within thirty (30) days after release of its work force and/or equipment in the manner and form prescribed by the Division. NOTE: Due to administrative requirements in tracking costs, late claims received by the Division create an undue burden therefore, for every 30 days past the original 30 day deadline described above that claims are received by the Division, a 10% reduction from the invoice amount will be considered as a penalty. No claims for reimbursement will be accepted after the end of the calendar year.
9. To maintain wildland fire training qualifications and equipment standards as set forth by the Division. Personnel requested for structure protection on wildland urban interface or similar fires will be qualified to the level required for their structural firefighting position and basic wildland firefighter.

10. The Department or District shall provide the following insurance with a carrier authorized to conduct business with the State of Utah:
- a. Workers' Compensation - Statutory for State of Utah
 - b. Employers' Liability;
 - i. \$100,000 each accident;
 - ii. \$100,000 each employee disease; and
 - iii. \$500,000 each policy limit disease
 - c. Commercial general liability limits of \$1,000,000 per occurrence and general aggregate limit. The policy shall contain a serviceability of interest provision, amount shall include coverage for:
 - i. Bodily injury;
 - ii. Property damage;
 - iii. Prevision liability; and
 - iv. Personal injury.
 - d. Commercial automobile insurance of \$1,000,000 combined single limit for each occurrence for all owned, hired or non-owned vehicles, applicable to claims arising from bodily injury or death or any person or property damage arising out of the ownership, maintenance or use of any vehicle.
 - e. Annual Certificate of Insurance shall be provided to the Division as evidence that policies providing the required coverage and limits are in full force and effect.

IT IS MUTUALLY AGREED:

- 1. To the fullest extent permitted by law, the Division, the State of Utah and the Department of Natural Resources and the Department or District mutually agree to defend, indemnify and hold each other and their agents and employees harmless from and against all claims, damages, losses and expenses relating to, arising out of, resulting from, or alleged to have resulted out of any fire management activity conducted pursuant to this agreement, except that each party shall bear liability for its own intentional and negligent acts or omissions and the intentional and negligent acts or omissions of its employees or agents.
- 2. That claims arising from weight and balance, structural modifications and gross vehicle weight of any vehicle subject to this MOU are the sole responsibility of the Department or District to whom the vehicle belongs or possesses by agreement. The Division and its cooperators shall be held harmless by the Department or District whose vehicles are involved for any liabilities, damage, injury or claims that arise from the use and involvement of said equipment in the fighting of fires or other official use as provided for in this MOU. Any vehicles, including FEPP that the Department or District deems not suitable for the purpose of fire suppression shall be taken out of service immediately and removed from the Cooperative Rate Agreement.
- 3. The Department or District will also be reimbursed for fires on state or federal wildlands within its geographical boundaries or service area, when the Division requests services. Although, suppression action may occur under closest forces or mutual aid in order to protect the Department or District's jurisdiction or neighboring jurisdictions during initial attack, reimbursement under this MOU should not be assumed.
- 4. Resources will be tracked by the local Interagency Fire Center by use of systems such as ROSS or WildCad. Resources covered under this agreement shall comply with

ICS/NIMS demobilization procedures and not "self demobilize" from the assigned incident. The Division's area duty officer must approve dispatches outside of the local Interagency Fire Center dispatch zone.

5. Radio communications equipment standards under this agreement shall be narrow band (12.5 mhz) compliant. Resources being utilized within a "local area" only must have the capability of communicating by radio with the local Interagency Fire Center via the appropriate radio repeaters as well as communicate with field units on pre-programmed tactical and air to ground frequencies. Resources made available for dispatch outside of the local area shall have the ability to program all radios in the field.
6. Staffing of ordered equipment shall follow the standard staffing identified in the Cooperative Rate Agreement. However, if standard staffing cannot be achieved, a deduction will occur on the invoice or the equipment may be released for failure to comply with the terms of the Cooperative Rate Agreement. Staffing that exceeds the standard staffing identified in the Cooperative Rate Agreement or extra personnel must be approved at the time of the dispatch request. Equipment that does not meet the NWCG minimum staffing requirements will not be reimbursed.
7. Support and Command vehicles shall only be eligible for compensation if ordered and approved by the Division on a case-by-case basis. Support and Command vehicles must appear on the Department or District's Cooperative Rate Agreement.
8. Payment to the Department or District will be made for services rendered. The Division will not be responsible for distribution of funds to individuals or entities other than the party to this agreement.
9. That the Department or District will be hired and reimbursed as set forth in a Cooperative Rate Agreement attached hereto as Exhibit B, from the Division.
10. Equipment under Cooperative Fire Rate Agreement will not receive reimbursement for loss, damage or destruction of equipment due to ordinary wear and tear or loss. Damage which occurs as the result of driver / operator negligence or poor maintenance will be the responsibility of the department / district.
11. Replacement of expendable supplies such as, but not limited to foam concentrate, MRE's, backfiring fuses etc. may be replaced by the incident by use of a general message form or use of the Fire Incident Replacement form and approved by the line supervisor or a Division representative.
12. Fire Department Personnel, under agreement with the State, are eligible for 2 days of paid Rest and Recovery (R&R) after an assignment of fourteen or more consecutive days outside their area of jurisdictional responsibility. Cost of R&R will be charged to the ordering incident.
13. Amendments: This agreement may be modified only by a written amendment signed by the parties. However, if mutually agreed, the parties may enter into specific supplemental, written agreements, subject to appropriate approvals, to accomplish the goals of this agreement and to carry out its terms and conditions.
14. Cancellation: Either party may terminate this agreement by written notice given to the other party, thirty (30) days in advance of the effective date of such termination.
15. Nondiscrimination: The parties' performances under this agreement shall be without discrimination as to race, color, creed, sex, or national origin.
16. Notices: All notices required by this agreement shall be in writing delivered to the person and address specified below or to such other persons or addresses as either party may designate to the other party by written notice.

17. Signature of this agreement constitutes acceptance of rates as described in the annual publication of the *Fire Department Manual and Rates book*

DEFINITIONS

Closest Forces:	The use of the closest available appropriate qualified firefighting resources, regardless of agency, for initial attack.
Mutual Aid:	Reciprocal emergency response agreement between jurisdictional neighbors in which assistance is rendered. Traditionally this is done at no cost to the receiving agency.
Cooperator(s):	Cooperator under this agreement means agencies, entities or other stakeholders, other than the parties to this agreement, that agree to work or operate in a cooperative manner under written agreement with the Division toward common objectives such as fire suppression.
Department or District:	Refers to the fire department or fire district that is party to this MOU.
NWCG:	The National Wildfire Coordinating Group (NWCG) is made up of the USDA Forest Service; four Department of the Interior agencies: Bureau of Land Management (BLM), National Park Service (NPS), Bureau of Indian Affairs (BIA), and the Fish and Wildlife Service (FWS); and State Forestry agencies through the National Association of State Foresters. The purpose of NWCG is to coordinate programs of the participating wildfire management agencies so as to avoid wasteful duplication and to provide a means of constructively working together. Its goal is to provide a more effective execution of each agency's fire management program. The group provides a formalized system to agree upon standards of training, equipment, qualifications, and other operational functions.
FEPP:	Federal Excess Personal Property (FEPP) program, Federal property, originally purchased for use by a Federal agency, but no longer needed by that entity, is acquired by the USDA Forest Service for loan to one of the 50 States or the Territories for use in the State's rural or wildland fire protection program. As a result, the equipment stays in service to the United States, protecting lives and property across the nation. The Federal Government retains the title. The property must be returned to Federal Government when no longer used within the fire program.
Independent Action:	Action taken on lands under the protection responsibilities of another agency/entity without the notification and approval, of that agency or entity.
Fire Management:	All activities required to manipulate wildland fire in order to protect values at risk, enhance public safety and meet land management objectives. Activities may include but are not limited to: fire

suppression, prescribed fire, prevention and education, hazardous fuel mitigation, training, planning and preparation.

FBS:

Fire Business System is a web based billing system that the Division has developed to streamline the invoicing process for services rendered under this MOU.

SIGNATURES

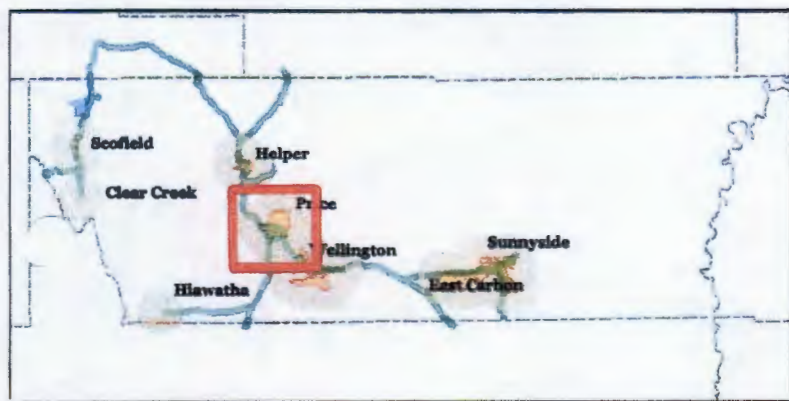
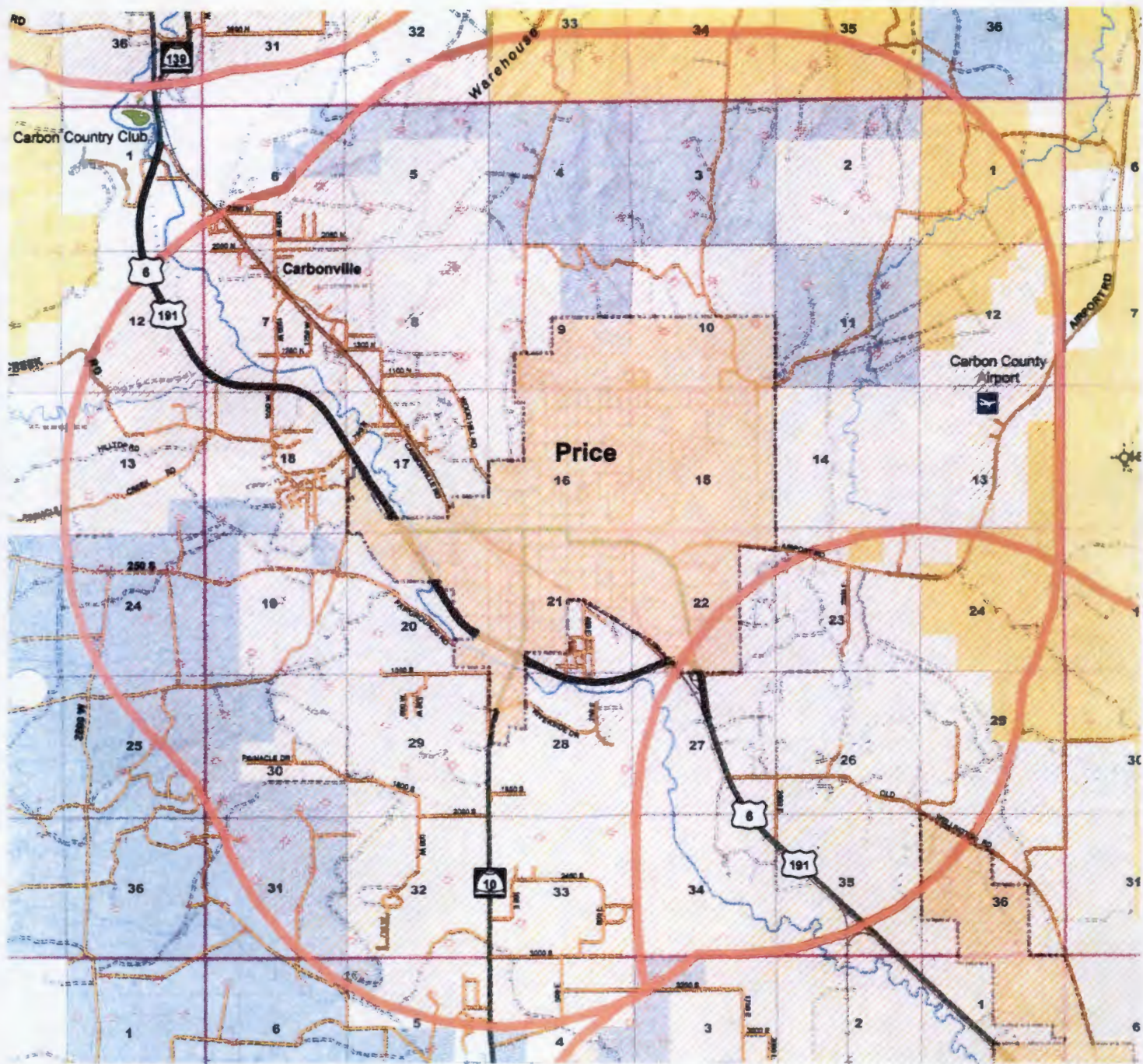
Department or District: Price City Fire Department	Division of Forestry, Fire and State Lands South East Area - Moab
Address:	Address: 1165 South Hwy 191 Suite 6 Moab, Utah 84532
Phone #:	Phone #: 1-435-259-3766
Authorized Agent:	Authorized Agent: Jason Johnson
Authorized Signature: 	Authorized Signature:
Date: 05/02/2016	Date:

County Representative: _____

Date: _____

List of Appendixes:

A. Department or District Jurisdictional Boundary Map



Price

With 2-Mile Buffer

- B.L.M. Land
- State of Utah Land
- U.S. Forest Service Land

0 0.5 1 2 Miles

**CARNIVAL AGREEMENT
INTERNATIONAL DAYS 2016 -- PRICE, UTAH**

THIS AGREEMENT is made and entered into this _____ day of _____, 2016, by and between Midway West Amusements, Inc., an Arizona corporation, of 13618 N 99th Avenue, Suite 809, Sun City, Arizona 85351, hereinafter referred to as "Midway West", and PRICE CITY, a Municipal Corporation, of 185 East Main, P.O. Box 893, Price, Utah 84501, hereinafter referred to as "City".

WHEREAS, City is the sponsoring organization for an annual celebration held in Price City, Utah, known as International Days, which will occur on Thursday, July 28, 2016 through Saturday, July 30, 2016; and

WHEREAS, Midway West is in the commercial business of providing amusement rides, games and food concessions for use and enjoyment by the general public during festivities and celebrations such as International Days; and

WHEREAS, City is desirous of entering into an agreement with Midway West to facilitate the delivery, operation, maintenance and supervision by Midway West of certain amusement rides and game and food concessions for use and enjoyment of the general public during International Days.

NOW, THEREFORE, the parties, in consideration of the foregoing and of the recitals hereinafter mentioned, hereby agree as follows:

1. That Midway West shall, at all times relevant hereto, provide, deliver, operate, maintain and supervise the amusement rides, game concessions and food concession to be specifically designated by no later than May 31, 2016 in Exhibit "A", which is attached hereto and by this reference is made a part hereof, to the International Days celebration in Price, Utah to be located on 500 North between 100 and 200 East in Price City, during the following dates and times:

- a. Thursday, July 28, 2016 between the hours of 5:00 p.m. and 10:00 p.m.;
- b. Friday, July 29, 2016 between the hours of 12:00 noon and 12:00 midnight, or the conclusion of the outdoor movie, whichever first occurs; and
- c. Saturday, July 30, 2016 between the hours of 12:00 noon and 12:00 midnight, or the conclusion of the outdoor movie, whichever first occurs.

2. In consideration for providing the amusement rides and concessions as specified in paragraph 1 above, Midway West shall collect and receive ninety percent (90.0%) of all revenues generated by its operation of the same during International Days, and City shall receive ten percent (10.0%) of the gross revenues, in accordance with the following:

a. Amusement Rides – Calculation of Revenue:

At the end of each day specified above, a Midway West representative and one or more City representative(s) shall jointly calculate the total number of amusement ride tickets sold by Midway West and multiply that number by the admission price.. That total amount of gross revenue shall then be divided as follows:

- i. City shall receive ten percent (10.0%) thereof; and
- ii. Midway West shall retain ninety percent (90.0%) thereof.

b. Game Concessions – Calculation of Revenue:

At the end of each day specified above, a Midway West representative and one or more City representative(s) shall jointly calculate the gross revenue collected by Midway West from its operation of its game concessions. That total amount of gross revenue shall then be divided as follows:

- i. City shall receive ten percent (10.0%) thereof; and
- ii. Midway West shall retain ninety percent (90.0%) thereof.

c. Food Concession – Calculation of Revenue:

At the end of each day specified above, a Midway West representative and one or more City representative(s) shall jointly calculate the total revenue collected by Midway West from its sale of food and beverages from its food concession booth. That total amount of gross revenue shall then be divided as follows:

- i. City shall receive ten percent (10.0%) thereof; and
- ii. Midway West shall retain ninety percent (90.0%) thereof.

d. Remittance of Sales Taxes:

Midway West shall be responsible for remittance to the State of Utah of any applicable sales taxes that may be due and payable under Utah law regarding Midway West's operation of amusement rides and concessions at International Days.

3. City shall provide Midway West with a clean, dry and flat surface upon which to place its amusement rides and concessions. For purpose of this agreement that location will be a portion the City street known as 500 North between 100 East and 200 East, approximately 25,000 square feet in size, as designated by City. The exact location and placement of the amusement rides and concessions shall be coordinated by Midway West with City.

4. The parties acknowledge that, from time to time, it may become necessary for Midway West to wash off a portion of an amusement ride that becomes soiled from a variety of causes during the operation thereof. City shall provide Midway West access to a City water line

hose bib for attachment of a hose (to be provided by Midway West) to facilitate any clean-up that becomes necessary.

5. The parties acknowledge and agree that Midway West's amusement rides and concession stands may be placed at the venue site beginning on the morning of July 27, 2016 and may remain on City's property immediately following closure of the International Days celebration through Monday, August 1, 2016, to accommodate Midway West's dismantling and removal thereof from the premises in an orderly fashion.

6. Midway West, in its capacity as an independent contractor, shall, at all times relevant hereto, provide operation, maintenance and supervision of all of its amusement rides, equipment and concession booths. City shall be under no obligation whatsoever to provide operation, maintenance or supervision of any of Midway West's amusement rides, equipment and concession booths.

7. Midway West shall comply with all requirements of the State of Utah regarding food preparation and handling of food and beverage products sold at its food concession booth. In accordance therewith, Midway West shall be responsible for (a) providing, at its sole cost and expense, all potable water needed for operation of its food concession booth, and (b) a food handler's permit issued by the Utah Department of Health.

8. Midway West shall be subject to inspection of its amusement rides and equipment and concession booths by the City's Fire Chief and by the State of Utah Department of Health and Midway West hereby agrees to comply with all requirements, conditions and orders with regard to the health, safety and welfare of vendors, participants and visitors associated with the International Days celebration.

9. Midway West hereby expressly agrees to hold harmless and indemnify City, its officers, employees, directors, supervisors, elected officials, and agents (indemnitees) from and against all claims, suits and costs, including attorney's fees, for injury or damage of any kind, arising out of Midway West's negligent acts, errors, or omissions in the performance of this agreement and from and against all claims, suits and costs, including attorney's fees, for injury or damage of any kind, arising out of the use, operation, maintenance and supervision of Midway West's amusement rides and games and food concessions occurring before, during or after the International Days celebration on the dates specified above.

10. The amusement rides and concessions to be provided by Midway West under this agreement are required to be covered by insurance. Midway West shall furnish to City a Certificate of Insurance applicable to this agreement, to be approved by City before Midway West begins work under this agreement. Midway West's insurer must be authorized to do business in Utah. At a minimum, Midway West shall provide and maintain in force, until all activities, including set up prior to the event's commencement and dismantling and removal following conclusion of the event, which are required by this agreement are completed, the following:

- a. General liability insurance with a limit of not less than \$1,000,000 per occurrence and not less than \$2,000,000 aggregate;
- b. Verification that its employees and subcontract employees are covered by Workers Compensation; and
- c. Midway West's insurance carrier shall endorse Price City as an additional insured and indicate that they are primary and not contributing coverage.

11. This agreement may only be modified by written amendment, executed by both parties hereto.

12. Midway West shall not assign or transfer this agreement without the prior written consent of City.

13. The parties agree that any delay or failure of either party to perform its obligations under this agreement, shall be excused if and to the extent caused by acts of God, strikes, action of regulatory agencies, fire, flood, windstorm, explosion, riot, war, sabotage or causes beyond reasonable control of the party affected, provided that prompt notice of such delay is given by such party to the other party and each of the parties hereto shall be diligent in attempting to remove such cause or causes.

14. Each of the parties hereby warrants that it is properly organized, existing and in good standing under Utah law, that it has the requisite power to enter into this agreement, that this agreement has been properly authorized by its governing Board, and that the undersigned officer is duly authorized to execute this agreement on its behalf.

15. If any action is brought to enforce the terms of this agreement, the prevailing party shall be entitled to attorney's fees, legal expenses and costs of court, whether or not the action proceeds to judgment, in addition to any other relief that is appropriate under the circumstances.

16. Any action to enforce the terms of this agreement or for damages hereunder shall only be filed in the Seventh Judicial District Court in and for Carbon County, State of Utah.

17. This agreement constitutes the entire agreement between the parties and supersedes all prior agreements and understandings of the parties in connection herewith. Any provision hereof may be waived in writing by the party entitled to the benefit of such provision, however, no waiver of the breach of any provision shall be deemed or construed to be a waiver of other or subsequent breaches. Nothing herein is intended to confer any rights or remedies upon any person not a party hereto.

IN WITNESS WHEREOF, the parties hereto have executed this agreement in duplicate original form as of the day and year first above written, one counterpart to be retained by each party.

PRICE CITY, a Municipal Corporation

By: _____
Joe L. Piccolo, Mayor

Attest:

Sherrie Gordon, City Recorder

MIDWAY WEST AMUSEMENTS, INC,
an Arizona corporation

By: _____
Michelle Jensen, President

By: _____
Nathan Jensen, Vice President

EXHIBIT "A"

AMUSEMENT RIDES TO BE PROVIDED BY MIDWAY WEST

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

GAME CONCESSIONS TO BE PROVIDED BY MIDWAY WEST

1.	
2.	
3.	
4.	
5.	
6.	

FOOD CONCESSION TO BE PROVIDED BY MIDWAY WEST
TO INCLUDE THE FOLLOWING:

1.	Carmel Apples
2.	Funnel cakes
3.	Corn dogs
4.	Snow cones
5.	Soft drinks

Note: The specific amusement rides and game concessions to be identified herein by Midway West with notification to Price City on or before 5:00 p.m. on May 31, 2016.



Kubota

BEC

Bonneville Equipment Company

May 3, 2016

Price City
185 East Main Street
Price, Utah 84501

Dear John,

We are pleased to quote the following on the Kubota RTV900 in reference number 1E-2016. All pricing is itemized from State Contract MA315 for your convenience. Please let me know if you need any other information.

RTV-X900WL-H	Kubota RTV	\$11,325.00
	<i>4WD, bed liner, worksite tires</i>	
V5077	65amp alternator	\$201.50
VC5011	Plastic canopy	\$217.70
V5027	Windshield	\$279.30
V5237	Turn signal / hazard light	\$193.90
	Assembly and Install	\$690.00
	Total for unit	\$12,907.40

The lead time for this vehicle is 30 days from date of order.

We believe the equipment will exceed your expectations. Thank you for the opportunity to quote this machinery.

Sincerely,

Scott "SJ" Johnson
Sales Representative
Bonneville Equipment Co.
(801) 918-4922
www.bec1.com

Mayor
JOE L. PICCOLO
City Attorney
NICK SAMPINOS
**Human Resource &
Risk Management Director**
JOHN DANIELS, SPHR
Public Works Director
MILES C. NELSON
City Engineer
RUSSELL L. SEELEY, P.E.
Streets & Fleet Supervisor
J. SCOTT OLSEN
Parks & Cemetery Supervisor
BRIANNA WELCH
Water & Sewer Supervisor
SAM WHITE



PRICE CITY DEPARTMENT OF PUBLIC WORKS
PRICE MUNICIPAL CORPORATION
PUBLIC WORKS COMPLEX
432 WEST 600 SOUTH* P.O. BOX 893, PRICE, UTAH 84501
PHONE (435) 637-5010 * FAX (435) 637-5031

City Council
WAYNE CLAUSING
RICK DAVIS
LAYNE MILLER
KATHY HANNA SMITH
TERRY WILLIS
www.priceutah.net
CENTENNIAL CITY 1911-2011
TRAIN TOWN USA 2013

MEMO

To: Mayor Joe Piccolo
From: *Man* Miles Nelson, *BW* Brianna Welch, *S.O.* Scott Olsen
Date: March 9, 2016
Subject: Purchase of UTV, Parks Department

We are seeking approval to proceed with the purchase of the UTV for the Parks Department. This expenditure is included on the list of items requiring justification under the current spending freeze. The recommendation to proceed with the purchase is based upon the following:

1. The department is currently in need of a reliable UTV to perform essential functions. The vehicle is an essential tool utilized by the Parks and Cemeteries in their daily work (see attached "UTV Utilization"). With the spring season comes the heaviest workload of the year for the department. The authorization to proceed now with the purchase would provide a timely addition to the department's resources as they gear up to perform their important tasks.
2. The current unit in service is not reliable and has been costly to repair. The unit which will be replaced by this unit (#7710) is one of two 1996 Kawasaki Mules assigned to the department. The unit has approximately 7000 operational hours. The repair costs over the 20 years the unit has been in service total \$13,490.00 (see attached repair history). Over 60% of those costs have been incurred in the past 10 years and it is anticipated that the repair costs will continue to accelerate with age. The funds being spent on repairs would be better utilized in the purchase of a new reliable unit. Also, it is our experience that replacement parts can typically be more difficult to obtain for these types of vehicles as they age beyond 20-25 years.
3. The process to reach the current recommendation has been thorough and extensive. The city's purchasing procedures have been followed throughout the entire process. The unit specifications,

solicitation of bids, review of bids received, and review of state contracts have all been reviewed extensively by a subcommittee comprised of the public works director, fleet supervisor, public works assistant, parks supervisor, and fleet mechanic. Every effort was made, including advertising for bids twice, to purchase the unit through a local vendor. The subcommittee unanimously supports the purchase of the unit through the existing state contract (see attached).

4. The purchase amount is within the current budget. The current state contract price for the Kubota RTV-X900WL-H with all the required accessories is nearly \$1,100 under the amount originally budgeted for this purchase. The unit meets or exceeds all required specifications and can be delivered and placed into service within 30 days of the date of order.

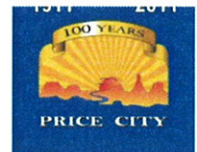
We appreciate your consideration for this request. If we can answer any questions or you would like us to provide any additional information, please feel free to contact any one of us.

Mayor
JOE L. PICCOLO
City Attorney
NICK SAMPINOS
**Human Resource &
Risk Management Director**
JOHN DANIELS, SPHR
Public Works Director
MILES NELSON
City Engineer
RUSSELL L. SEELEY, P.E.
Building Inspection
TRENTON BENNETT
Streets & Fleet Supervisor
J. SCOTT OLSEN
Parks & Cemetery Supervisor
BRIANNA WELCH
Water & Sewer Supervisor
SAM WHITE



PARKS & CEMETERY DEPARTMENT
PRICE MUNICIPAL CORPORATION
DEPARTMENT OF PUBLIC WORKS, PUBLIC WORKS COMPLEX

910 NORTH 700 EAST * P.O. BOX 893, PRICE, UTAH 84501
PHONE (435) 636-3191 * FAX (435) 637-1737



City Council

WAYNE CLAUSING
RICK DAVIS
TERRY WILLIS
LAYNE MILLER
KATHY HANNA SMITH
www.priceutah.net

UTV Utilization

The UTV's that we have in our fleet are Kawasaki Mules. They have been an excellent machine for the applications that we do on a daily basis at our cemeteries and parks.

1. We have built tool racks for them so they save time with loading and off-loading tools.
2. During the spring and summer month, they're used for backfilling graves that have settled.
3. Backfilling holes in our cemeteries around grave corners and headstones and where squirrels have decided to reside.
4. Hauling sod from the pallets of sod, to the graves and back.
5. We use them not only for hauling chemicals but for fertilizing granular fertilizer, spraying with liquid fertilizer as well as spreading ice melt in the winter months. The sprayers and other attachments use a lot of power which is the reason we require a unit with an alternator and not just a magneto.
6. They're used for clearing snow as they're equipped with a plow, which we just recently used.
7. We use them for burials when we have tight spots where a dump truck is too big and for cremation burials when there isn't a lot of dirt that needs to be removed to open up graves.
8. We use them for hauling trash and recently trash cans.
9. During our decoration clean ups-Christmas and Memorial day, we have built side panels so that we don't have to worry about the wind blowing the trash out of the bed of the Mule.
10. When we clean off graves, remove dead flowers and wreaths that are over 2 weeks old.
11. Hauling decorative rock to our landscapes
12. They're constantly running during International Days with garbage pick-up.
13. We use them for watering the downtown flower pots when we're not in a drought.
14. We haul a lot of wood chips in our landscaping as well as playground material, sand or custom fall zone chips where a big truck or backhoe can't reach.
15. When we're trimming shrubs we can haul the clippings and trimmings and dump them in the dump pile for the backhoe to pick up.
16. Backfilling open trenches with good dirt when we have to trench in grass areas.

Unit 7710

Repair Cost Totdate \$13,490.28

Service Cost Totdate \$245.35

Total Cost Totdate \$13,735.63



Make/Model KAWASAKI MULE

Year 1996

Department PARKS

License NONE

VIN



Photo

Date	Cost	Work	Mile/Hour	R	S	Next Service
11/30/2015	\$232.98	2 TIRES 20/10/10/4PLY		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10/8/2015	\$0.00	REINSTALL TOGO SWICHTAND FINE A LOOSE WIRE		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
5/12/2015	\$260.98	CHECK OUT CHARGING SYSTEM AND REPLACE REGULA	6196	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
4/17/2015	\$0.00	They said the battery keeps going dead.I checked and	6020	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11/4/2014	\$0.00	park brake don't work,transmission making a noise. A	5347	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8/20/2014	\$315.80	(4)TIRES 20/10-10-4PLY		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7/28/2014	\$939.91	REPLACE CONVERTER ASSY AND BELT	5305	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7/28/2014	\$293.74	TRANS,ALIGN TOOL	5306	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7/17/2014	\$31.78	FULL OIL SERVICE WITH AIR ,OIL FILTER	5305	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5605
1/27/2014	\$500.00	Replaced Hyd Bed Dump with Electric One	4921	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
1/27/2014	\$1,500.00	Replaced Transmission	4927	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7/23/2012	\$1,933.28	New Motor #706202132LF	4379	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
6/29/2012		Motor Oil and Filter #85394	4379	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
6/29/2012		Air Filter #11029-1004	4379	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
6/28/2012		2 New Spark Plugs	4379	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10/27/2008		Tire #20/10.010	4379	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10/6/2008	\$41.47	Door Hinge	3612	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10/6/2008	\$5.53	Oil Filter #85394	3612	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3712
10/6/2008		Air Filter #11029-1004	3612	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3712
10/6/2008	\$2.26	Fuel Filter #86011	3612	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3712
12/11/2007	\$501.27	Starter (211632133)		<input checked="" type="checkbox"/>	<input type="checkbox"/>	

12/11/2007	\$42.16	Battery, Spark Plug and Fuel Filter		✓		
9/4/2007	\$4.71	Motor Oil and Oil Filter	3362		✓	3462
9/4/2007	\$29.78	Air Filter	3362		✓	3462
12/21/2006	\$1,003.94	Replaced Both Clutches	3362	✓		
12/5/2006	\$29.78	Air Filter #11029-1004	2977		✓	3077
12/5/2006	\$2.12	Fuel Filter #86011	2977		✓	3077
12/5/2006	\$4.71	Motor Oil and Filter #85394	2977		✓	3077
4/19/2006	\$82.50	Re-upholstered Seat	2935	✓		
4/17/2006	\$4.71	Service Motor Oil and Filter #85394	2912		✓	3035
4/17/2006		2 New Tires on Front 20x10.00-10NHS TGID TL 4 PR		✓		
4/17/2006	\$29.78	Air Filter #110291004	2912		✓	3035
4/17/2006	\$2.12	Fuel Filter #86011	2912		✓	3035
4/17/2006		Changed Oil in Trans	2912		✓	3035
4/7/2006	\$22.18	New Battery UARAP	2885	✓		
4/7/2006	\$175.00	Rebuild Starter	3124	✓		
2/9/2005	\$58.40	Air Filter #11029-1004	2566		✓	
2/9/2005		2 Spark Plugs	2466	✓		
2/9/2005		Motor Oil and Filter #85394	2566		✓	
4/8/2004	\$72.64	Collar, Bearings and Seals		✓		
4/25/2003	\$5.29	Oil Filter	2072		✓	
7/25/2002		2 Tires 20x8.00 10 NHS Titan Turf Trac R/S	1996	✓		
7/1/2002	\$5.29	Oil Filter	1977		✓	
7/1/2002	\$48.60	Drive Belt	1977	✓		
5/20/2002		Air Filter			✓	
3/20/2002	\$5.50	Filter #85394	1784		✓	
3/20/2002		Serviced Engine Oil	1784		✓	
3/20/2002	\$1.50	Signal Light and Flasher	1784	✓		
3/7/2002		New Tire	1790	✓		
8/17/2001	\$1,143.57	Engine Rebuild	1570	✓		
7/12/2001	\$5.27	Filter	1505		✓	

7/12/2001	\$48.60	Belt	1505	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7/12/2001	\$349.09	Converter Assy Drive	1505	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7/12/2001	\$362.68	Converter Assy Drive	1505	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6/5/2001	\$34.65	Clutch Bushings	1448	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6/5/2001	\$48.60	Drive Belt	1448	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3/12/2001	\$5.68	Service Oil Filter #85394	1359	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8/18/2000	\$5.16	Service Oil Filter #85394	1370	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8/7/2000	\$1,295.00	New Tire 20x10.00		<input checked="" type="checkbox"/>	<input type="checkbox"/>
6/20/2000		New Tire Titan Turfbrack R/S 20x10:00-10NX	1232	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5/3/2000	\$22.49	Tube and Flat Repair		<input checked="" type="checkbox"/>	<input type="checkbox"/>
4/12/2000	\$37.50	490442058 Water Pump		<input checked="" type="checkbox"/>	<input type="checkbox"/>
4/12/2000	\$3.05	110602451 Gasket	1122	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4/12/2000	\$341.80	490931052 Converter Drive		<input checked="" type="checkbox"/>	<input type="checkbox"/>
4/12/2000	\$329.00	490941068 Converter Drive		<input checked="" type="checkbox"/>	<input type="checkbox"/>
4/12/2000	\$34.60	590111057 Drive Belt		<input checked="" type="checkbox"/>	<input type="checkbox"/>
4/12/2000	\$3.93	110602450 Gasket	1122	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3/29/2000		Flat Repair Right Front	1107	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3/29/2000	\$3.74	Service Oil Filter #85394	1107	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3/22/2000	\$19.56	Replaced Temp Sending Unit #KAW-270102182		<input checked="" type="checkbox"/>	<input type="checkbox"/>
12/28/1999	\$40.60	Rubber for Snow Plow	917	<input checked="" type="checkbox"/>	<input type="checkbox"/>
12/28/1999	\$1.67	Brass Fitting fo Hyd Ram #EDE122520	917	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8/26/1999	\$1,003.11	Repaired Cam Gear		<input checked="" type="checkbox"/>	<input type="checkbox"/>
7/21/1999	\$110.00	Starter		<input checked="" type="checkbox"/>	<input type="checkbox"/>
5/26/1999	\$273.20	4 New Tires	736	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3/18/1999	\$3.74	Serve Oil Filter #92394	670	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4/2/1998	\$2.98	Spark Plugs	523	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4/2/1998		Adjust Valves @ 250 Hrs	523	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7/30/1997	\$1.53	Gasket #11060-2084	14377	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7/30/1997	\$15.12	Replaced Thermostat (7E) #49054-2056	14377	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7/30/1997		Changed Antifreeze Added Permanent Type		<input checked="" type="checkbox"/>	<input type="checkbox"/>

7/30/1997

Serviced and Lube

✓



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ Renewal (check and show changes only on form below)

Business Status: ☐ New Business ☒ Location Change/ADD ☐ Name Change ☐ Ownership Change

Business Name (include DBA): Adams Inc. dba Bad Ass Outdoor Gear

If Name Change, list previous name:

Business Address:

550 East Main

Suite/Apt. No.:

Suite B

City:

Price

State:

UT

Zip Code:

84501

Business Telephone:

(801) 900-6060

Business E-mail:

Business Fax: None

Detailed Description of Business:

Retail Sales of outdoor gear including backpacks, optics, clothing etc.



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ Renewal (check and show **changes only** on form below)

Business Information		
Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change		
Business Name (include DBA): <u>Cute-icles</u>		
If Name Change, list previous name:		
Business Address: <u>1150 North 300 East</u>		Suite/Apt. No.:
City: <u>Price</u>	State: <u>ut</u>	Zip Code: <u>84501</u>
Business Telephone: <u>(435) 650-3100</u>	Business E-mail:	Business Fax:

Detailed Description of Business: manicure & pedicure services



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ **Renewal** (check and show changes only on form below)

Business Status: ☒ New Business ☐ Location Change ☐ Name Change ☐ Ownership Change

Business Name (include DBA): Lou Lou's

If Name Change, list previous name:

Business Address: 290 S. 700 W.

Suite/Apt. No.:

City: Price

State: UT

Zip Code: 84501

Business Telephone:
(435) 1050 - 54109

Business E-mail:
launa.milchak@udhcn.com

Business Fax:

Detailed Description of Business: Salon - gel nails, gel manicures, pedicures, hair colors, cuts, and styles.

Price City Police Department Travel Request and Authorization

Date: April 27, 2016

Employee: Brandon Sicilia

Purpose of Travel: 2016 Utah Children's Justice Symposium

Agency Sponsoring Activity: Utah Criminal Justice

Destination: Snowbird, Utah

Dates employee will be involved in training (include travel time): May 16-18, 2016

Expenses will be reimbursed to the City by: _____

CJC pays all expenses except per diem

Method of Travel:

City Vehicle (gas) \$ _____

Personal Vehicle (gas)

_____ miles x _____ cents per mile = \$ _____

Meals: May 15 (\$16), 2 x (\$39), 1 x (\$23) \$ 117.00

Lodging: \$ _____

Registration Fees: \$ _____

Other Expenses: _____ \$ _____

Total (estimate): \$ 117.00

Submitted by:  Chief Kevin Drolc

Submitted to City Council for Approval on _____

Event

2016 Utah Children's Justice Symposium/ UPC Domestic Violence Conference

Eventbrite

Date+Time

Monday, May 16, 2016 at 12:00
PM - Wednesday, May 18, 2016
at 12:00 PM (MDT)

Location

Snowbird Ski & Summer Resort
Cliff Lodge -- Snowbird Entry #4
9600 Little Cottonwood Canyon Road
Little Cottonwood Canyon, UT 84092

Name

Brandon Sicilia

Payment Status

Free Order

Order info

Order #513449324. Ordered by Brandon Sicilia on April 26, 2016 3:45 PM

Type

#6 – Symposium Presenters and Symposium Staff



Please either PRINT your ticket and bring it with you OR have it available on your "smart" device as you will need a valid ID and your ticket in order to check-in at the Symposium Registration Table. The Registration Table will be located in the lobby just outside the Cliff Lodge Ballroom. If you have questions and/or need additional information, please contact Laura Seklemian at 801-281-1238 or by email at lsekleman@utah.gov.



513449324647354856001

Registration Information:

IMPORTANT: Confirm Email Address: Please use the SAME EMAIL ADDRESS for this registration as you will use for submitting your SYMPOSIUM SESSION EVALUATIONS. Otherwise, we will not be able to match up the evaluations with the correct attendee. Thank you. brandons@priceutah.net

Utah CJC Affiliation OR Other Affiliation
Carbon County CJC

Profession / Discipline
Law Enforcement

CONTINUING EDUCATION CREDITS: Please select the type of Continuing Education Credits you would like to earn. Keep in mind that in order to earn CEUs, you MUST complete and submit SESSION EVALUATIONS for every session you attend.
GENERAL ATTENDANCE Credits

Breakout Session 1: Please select the Presentation you are most likely to attend.

1. The Effects of Childhood Exposure to Domestic Violence -- Chris Newlin

Breakout Session 2: Please select the Presentation you are most likely to attend.

1. Grooming: Making you see what I want you to see and believe -- Chris Newlin

Breakout Session 3: Please select the Presentation you are most likely to attend.

1. From Report to Court for Law Enforcement: Maximizing Effectiveness and Minimizing Stress -- Donna Kelly / Justin Boardman

Breakout Session 4: Please select the Presentation you are most likely to attend.

3. Witness Intimidation and Forfeiture by Wrongdoing -- John Wilkinson-Aequitas

Breakout Session 5: Please select the Presentation you are most likely to attend.

1. The Use of Body Cams: The Texas Experience -- Staley Heatly / Jeff Cas

The Utah Children's Justice Center Program Reception: Celebrating 25 Years of CJs in Utah. This celebratory Reception will be held Tuesday, May 17, 2016 from 5:30 pm - 7:30 pm in the Cliff Lodge Ballroom.

Yes, I will be attending the Reception !!!

As your family members/guests who are attending the Symposium with you are welcome at the Reception, please indicate in the box below, how many people (including yourself) will be joining us.

1

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May 16, 17, 18

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Your registration has been saved to **Current Orders**✓ **Order #513449324** 1 registration✓ A confirmation email has been sent to **brandons@priceutah.net**[VIEW CURRENT ORDERS](#)

Registration Information

Registration #1 — #6 – Symposium Presenters and Symposium Staff

Name: Brandon Sicilia

Email: brandons@priceutah.net

IMPORTANT: Confirm Email Address: Please use the SAME EMAIL ADDRESS for this registration as you will use for submitting your SYMPOSIUM SESSION EVALUATIONS. Otherwise, we will not be able to match up the evaluations with the correct attendee. Thank you.:
brandons@priceutah.net

Utah CJC Affiliation OR Other Affiliation: Carbon County CJC

Profession / Discipline: Law Enforcement

CONTINUING EDUCATION CREDITS: Please select the type of Continuing Education Credits you would like to earn. Keep in mind that in order to earn CEUs, you **MUST** complete and submit **SESSION EVALUATIONS** for every session you attend.: GENERAL ATTENDANCE Credits

Breakout Session 1: Please select the Presentation you are most likely to attend.: 1. The Effects of Childhood Exposure to Domestic Violence -- Chris Newlin

Breakout Session 2: Please select the Presentation you are most likely to attend.: 1. Grooming: Making you see what I want you to see and believe -- Chris Newlin

Breakout Session 3: Please select the Presentation you are most likely to attend.: 1. From Report to Court for Law Enforcement: Maximizing Effectiveness and Minimizing Stress -- Donna Kelly / Justin Boardman

Hi Brandon,

Thank you for registering for the 2016 Children's Justice Symposium / Utah Prosecution Council Domestic Violence Conference.

Please either PRINT your ticket and bring it with you OR have it available on your "smart" device as you will need an valid ID and your ticket in order to check-in at the Symposium Registration Table. The Registration Table will be located in the lobby just outside the Cliff Lodge Ballroom. If you have questions and/or need additional information, please contact Laura Seklemian at 801-281-1238 or by email at lseklemian@utah.gov.

See you at the 2016 Symposium !!!

Thanks,
Sponsored by the Utah Children's Justice Center Program and the Utah Prosecution Council

Questions about this event?

[CONTACT US](#)[View organizer profile](#)

Breakout Session 4: Please select the Presentation you are most likely to attend. : 3. Witness Intimidation and Forfeiture by Wrongdoing -- John Wilkinson-Aequitas

Breakout Session 5: Please select the Presentation you are most likely to attend.: 1. The Use of Body Cams: The Texas Experience -- Staley Heatly / Jeff Cas

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